DELRAY BEACH CRA COMMUNITY REDEVELOPMENT AGENCY

Applicant:	**DELRAY BEACH PUBLIC LIBRARY ASSOCIATION**					
Program Name:	**A: CRA SUNDAYS & MONDAYS**			**B: TECHNOLOGY, TRAINING & INNOVATION LAB (TTIL)**		
Amount Requested:	**$418,000**			**$25,000**		
Total Amount Recommended:	**$418,000**			**$25,000**		
	94%			**86%**		
Reviewer:	**1**	**2**	**3**	**1**	**2**	**3**
I. ORGANIZATION CAPACITY (20%)						
1 Length of time established, overall growth/stability (out of 5)	5	5	5	5	4	5
2 Stability/growth of organization funding (out of 5)	4	4	5	4	4	5
3 Board composition, role, commitment to program/project (out of 5)	5	4	4	5	4	4
4 Demonstrated experience/success with similar program/project (out of 15)	15	15	13	8	13	13
5 Program/project leadership and staff qualifications (out of 5)	5	5	5	5	5	5
6 Collaborative relationships/affiliations relative to program/project (out of 5)	5	5	5	5	5	5
7 Strategic planning process / current plan (out of 5)	5	5	4	5	5	4
Organization Capacity Subtotal	44	43	41	37	40	41
	20%	19%	18%	16%	18%	18%
II. NEED FOR PROGRAM/PROJECT (20%)						
8 Program/project need consistent with CRA Overall Need (out of 5)	5	5	5	5	5	5
9 Program/project need consistent with organization mission (out of 5)	5	5	5	5	5	4
10 Documentation of program/project need (out of 5)	5	5	5	5	5	4
11 Uniqueness / lack of duplication, or affiliation with similar resources (out of 5)	5	4	5	4	4	5
Need for Program/Project Subtotal	20	19	20	19	19	18
	20%	19%	20%	19%	19%	18%
III. PROJECT/PROGRAM DESCRIPTION (10%)						
12 Innovative vs proven approach and justification (out of 5)	5	5	4	5	5	5
13 Target population(s) clearly defined and within guidelines (out of 5)	5	5	5	5	5	5
14 Activities clearly described and consistent with logic model (out of 5)	5	5	5	5	5	5
15 Staff and resources adequate to implement activities (out of 5)	5	5	5	4	5	5
16 Activities likely to result in stated outputs/outcomes (out of 5)	5	5	5	5	5	4
17 Realistic time frame to implement program/project (out of 5)	5	5	5	5	5	5
Program/Project Description Subtotal	30	30	29	29	30	29
	10%	10%	10%	10%	10%	10%
IV. LOGIC MODEL / PROJECTED RESULTS (20%)						
18 Stated program/project goal clear and relevant to CRA Overall Need (out of 10)	8	9	10	10	10	8
19 Clear relationship between activities, outputs, and outcomes (out of 5)	5	5	5	5	5	5
20 Activities appropriate to program/project goal (out of 5)	5	5	5	5	5	5
21 Clear, measurable outputs (out of 5)	4	5	5	5	5	4
22 Clear, measurable outcomes (out of 5)	4	5	5	5	5	3
23 Program/project results likely to lead to stated Impacts (out of 5)	5	5	5	5	5	4
Logic Model/Projected Results Subtotal	31	34	35	35	35	4
	18%	19%	20%	20%	20%	2%

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	Reviewer:	1	2	3	1	2	3
	V. EVALUATION PLAN (10%)						
24	All CRA-funded activities addressed (out of 5)	5	5	5	5	5	5
25	Outputs presented with measurable indicators (out of 5)	5	5	5	5	5	3
26	Outcomes presented with measurable indicators (out of 5)	4	4	4	4	4	3
27	Evaluation processes clearly described (who, how/tools, when) (out of 5)	5	5	5	5	5	4
28	Evaluation processes reasonable, appropriate (out of 5)	4	4	4	4	4	4
29	Implementation responsibility/process clearly defined (out of 5)	4	4	5	4	4	5
30	Application/usefulness of evaluation results (out of 5)	4	4	4	4	4	4
	Evaluation Plan Subtotal	31	31	32	31	31	28
		9%	9%	9%	9%	9%	8%
	VI. BUDGET & SUSTAINABILITY (20%)						
31	Adequate, appropriate expense budget to implement program/project (out of 5)	4	5	5	4	5	5
32	Line item costs explained/justified in narrative (out of 5)	4	5	5	4	5	5
33	Use of CRA funds clearly identified, may be tracked (out of 5)	5	5	4	5	5	5
34	Sufficient mix of funding secured to implement program/project (out of 5)	3	4	3	3	4	3
35	Mix & status of non-CRA funding solicited / pending (out of 5)	3	4	4	3	4	4
36	Financial documents demonstrate responsible financial management (out of 5)	5	5	5	5	5	5
37	Realistic plans to sustain program/project (out of 5)	4	4	5	4	4	5
	Budget & Sustainability Subtotal	28	32	31	28	32	32
		16%	18%	18%	16%	18%	18%
	TOTAL POINTS	**184**	**189**	**188**	**179**	**187**	**152**
	PERCENTAGE	**92%**	**95%**	**95%**	**90%**	**94%**	**74%**

NOTES AND COMMENTS

Committee Chair: