

Athletics	Delray	Pompano	Boca Raton	Boynton Beach	Proposed Increase
Resident					
Field Rental	\$25/hour	\$20-\$82.50/hour	\$30-\$35.75/hour		\$25/hour
Field Rental with Lights	\$55/hour	\$23-\$162/hour			\$50 flat fee for lights
Lining Soccer/Football Field	\$35/field		\$130-\$170/field		
Lining Baseball Field	\$55/field		\$48/field		
Non-Resident					
Field Rental	\$25/hour	\$22-\$150/hour	\$167-\$197/hour		\$50/hour
Field Rental with Lights	\$55/hour	\$29-\$162/hour			\$50 flat fee for lights
Lining Soccer/Football Field	\$35/field		\$130-\$170/field		
Lining Baseball Field	\$55/field		\$48/field		
Supervisor Fee	\$30/hour				
Tournament Fees					
1-2 fields	\$125/field				Fees should be calculated by # of fields used and hours
3 or more fields	\$110/field				
Field Lining Maintenance	\$20/hour per person				

Aquatics	Delray	Pompano	Boca Raton	Boynton Beach	Proposed Increase	
Pool Rental including 2 lifeguards	\$100/hour		\$140R/\$265NR			
Additional lifeguards	\$25/hour					
Daily Pool Rate-Seniors	\$	2.00				
Daily Pool Rate-Adult	\$	3.00	\$2.50R/\$4.50NR	\$	2.00	
Daily Pool Rate-Teen	\$	2.00		\$	1.00	
Daily Pool Rate-Child	Under 10 free	\$1.75R/\$2.25NR	\$2R/\$NR		12 & under free	
Daily Pool Rate-Groups	\$2/person					
Daily Pool Rate-Scuba	\$	5.00				
Monthly Pool Pass	\$	10.00		\$	50.00	
Resident						
		\$96R/\$175NR				
Annual Pool Pass-Seniors	\$	60.00		\$	80.00	
Annual Pool Pass-Adult	\$	70.00	\$	125.00	\$	90.00
Annual Pool Pass-Child	\$	15.00	\$	39.00	\$	35.00
Lifeguard Instructor Training	\$	225.00				
Lifeguard Training	\$	175.00	\$	250.00		
Non-Resident						
Annual Pool Pass-Seniors	\$	120.00				
Annual Pool Pass-Adult	\$	140.00	\$	285.00		
Annual Pool Pass-Child	\$	30.00	\$	88.00		
Lifeguard Instructor Training	\$	235.00				

	3 person lessons	\$ 32.50	\$ 29.00					
	4 person lessons	\$ 27.50	\$ 22.00					
Non-Resident								
	Daily Rate	\$ 5.00	\$ 12.00	\$ 15.00	\$ 8.00	\$ 13.00	\$ 6.00	
	Monthly Pass	\$ 40.00					\$ 48.00	
	Private Lessons	\$ 85.00	\$ 93.75			\$ 86.00		
	2 person lessons	\$ 42.50	\$ 51.25			\$ 43.00		
	3 person lessons	\$ 32.50	\$ 36.25					
	4 person lessons	\$ 27.50	\$ 27.50					

Pavilion Rentals		Amount	Proposed Increase
Resident			
	Pavilion Rental full day	\$ 90.00	\$ 100.00
	4 hours	\$ 50.00	\$ 60.00
	Veterans Park Gazebo 2 hours	\$ 110.00	\$ 120.00
	Atlantic Dunes Pavilion 2 hours	\$ 110.00	\$ 120.00
Non-Resident			
	Pavilion Rental full day	\$ 90.00	\$ 110.00
	4 hours	\$ 50.00	\$ 70.00
	Veterans Park Gazebo 2 hours	\$ 110.00	\$ 145.00
	Atlantic Dunes Pavilion 2 hours	\$ 110.00	\$ 145.00
	Security Deposit (refundable)	\$ 100.00	

Programs	Amount	Proposed Increase
Rising Stars Summer Basketball Camp	\$50/week	
African Aerobics	\$5/class	
Badminton	\$5/day	
Co-Ed Softball League	\$500/team	
Content Creator		
E-Sports Youth League	\$ 10.00	
Girls Basketball Training & Development Classes	\$35/6 weeks	
Mens Recreational Softball League	\$500/team	
Youth Pickleball	\$ 10.00	
Summer Madness Mens Basketball	\$350/team	
Residents		
Archery	\$70/6 classes	

Archery	\$110/unlimited per week		
Youth Basketball League	\$35/child		
Blazers/Lade Blazers Travel Basketball	\$50/child		
Delray Divas	\$	40.00	\$ 50.00
Track Club	\$	50.00	\$ 60.00
Delta Gems	\$	10.00	
Diamond & Pearls	\$	30.00	\$ 50.00
Karate	\$10/month		
Pickleball	\$25/month or \$4/session		
Senior Club	\$25/year		\$ 30.00
Preschool Sports	\$	40.00	
Bubblemaker Scuba	\$	25.00	
Discover Scuba	\$	35.00	
Skateboard Lessons	\$15/hour		
Small Boating Safety	\$	30.00	
Group Swim Lessons	\$30/6 classes		
Private Swim Lessons	\$50/6 classes		
Water Safety Instructor	\$	225.00	

Non-Residents

Archery	\$80/6 classes		
Aerboics	\$120/unlimited per week		
Youth Basketball League	\$45/child		
Blazers Travel Basketball	\$60/child		
Delray Divas	\$	45.00	\$ 60.00
Track Club	\$	60.00	\$ 75.00
Delta Gems	\$	20.00	
Diamonds & Pearls	\$	40.00	\$ 50.00
Karate	\$12/month		
Pickleball	\$30/month or \$5/session		
Senior Club	\$35/year		\$ 40.00
Preschool Sports	\$	50.00	
Bubblemaker Scuba	\$	35.00	
Discover Scuba	\$	45.00	
Skateboard Lessons	\$25/hour		
Small Boating Safety	\$	40.00	
Group Swim Lessons	\$40/6 classes		
Private Swim Lessons	\$60/6 classes		
Water Safety Instructor	\$	235.00	

Special Events	Amount	Proposed Increase
Fieldhuse Cleaning Fee	\$ 250.00	
Event Staff	\$30/hour per staff	
Concert Food Trucks	\$ 50.00	
<u>4th of July</u>		
Non-Profit	\$ 75.00	
Exhibitor	\$ 100.00	
Food Truck	\$ 200.00	\$ 250.00
Commercial	\$ 150.00	\$ 200.00
<u>Chrstmas Tree Lighting</u>		
Non-Profit	\$ 35.00	\$ 50.00
Exhibitor	\$ 50.00	\$ 75.00
Food Truck	\$ 100.00	\$ 200.00
Commercial	\$ 75.00	\$ 100.00
Downtown Restaurant	Free	
<u>Holiday Parade</u>		
Commercial	\$ 100.00	\$ 200.00
<u>Holiday Village</u>		
Carousel	\$ 5.00	\$ 6.00
Mini-Golf	\$ 5.00	\$ 6.00
Ice Skating	\$ 5.00	\$ 6.00
Santa Photo	\$ 10.00	
All Day Wristband	\$ 20.00	
<u>KidsFest</u>		
Non-Profit	\$ 35.00	\$ 50.00
Food Truck	\$ 100.00	\$ 125.00
Commercial	\$ 75.00	\$ 100.00
Exhibitor		\$ 50.00
<u>Pride Event</u>		
Non-Profit	\$ 75.00	
Exhibitor	\$ 75.00	
Food Truck	\$ 125.00	
Commercial	\$ 100.00	
<u>St Patricks Day Festival</u>		
Non-Profit	\$ 50.00	\$ 75.00
Exhibitor	\$ 50.00	\$ 75.00
Food Truck	\$ 200.00	\$ 250.00
Commercial	\$ 175.00	\$ 200.00
<u>Amazing Challenge</u>		
Adult	\$ 20.00	\$ 25.00

	Child/Teen	\$	12.00	\$	15.00
	Lunch Guest	\$	10.00	\$	12.00
Resource Fair					
	Non-Profit	\$	25.00	\$	50.00
	Profit	\$	50.00	\$	100.00
	Vendor on the Go	\$	25.00	\$	50.00
St Patricks Day Parade					
	Non-Profit		Free		
	Business	\$	375.00	\$	400.00
	Political	\$	125.00	\$	200.00
	Golf Cart (Limit 2 per fee)	\$	50.00		
	Marching Band/Military/Uniform Personnel		Free		
SpringFest					
	Non-Profit	\$	175.00		
	Exhibitor	\$	175.00		
	Food Truck	\$	175.00		
	Commercial	\$	175.00		
Turkey Trot					
	Non-Profit	\$	35.00		
	Commercial	\$	50.00		

Lakeview Golf		Amount	Proposed Increase
Resident			
	NOVEMBER-DECEMBER		
	Walk	\$ 19.00	\$ 25.00
	Ride	\$ 28.50	\$ 33.00
	DECEMBER-APRIL		
	Walk	\$ 23.75	\$ 28.00
	Ride	\$ 33.25	\$ 38.00
	APRIL-NOVEMBER		
	Walk	\$ 15.20	\$ 18.00
	Ride	\$ 24.70	\$ 36.00
Non-Resident			
	NOVEMBER-DECEMBER		
	Walk	\$ 20.00	\$ 27.00
	Ride	\$ 30.00	\$ 34.00
	DECEMBER-APRIL		
	Walk	\$ 25.00	\$ 30.00
	Ride	\$ 35.00	\$ 39.00

APRIL-NOVEMBER			
Walk	\$	16.00	\$ 18.00
Ride	\$	26.00	\$ 30.00

DBGC Golf		Amount	Proposed Increase
Resident			
NOVEMBER-DECEMBER			
18 Holes	\$	42.75	\$ 49.00
9 Holes	\$	23.75	\$ 26.00
DECEMBER-APRIL			
18 Holes	\$	54.15	\$ 60.00
9 Holes	\$	23.75	\$ 28.00
APRIL-NOVEMBER			
18 Holes	\$	31.35	\$ 34.00
9 Holes	\$	17.10	\$ 20.50
Non-Resident			
NOVEMBER-DECEMBER			
18 Holes	\$	45.00	\$ 59.00
9 Holes	\$	25.00	\$ 30.00
DECEMBER-APRIL			
18 Holes	\$	57.00	\$ 67.00
9 Holes	\$	25.00	\$ 43.00
APRIL-NOVEMBER			
18 Holes	\$	33.00	\$ 37.00
9 Holes	\$	18.00	\$ 25.00

Cemetery		Amount	Proposed Increase
Resident			
Single Mausoleum			
1st Level	\$	4,242.00	\$ 10,500.00
2nd Level	\$	4,242.00	\$ 10,500.00
3rd Level	\$	4,557.00	\$ 11,250.00
4th Level	\$	4,557.00	\$ 11,250.00
5th Level	\$	3,822.00	\$ 9,750.00
6th Level	\$	3,822.00	\$ 9,750.00
Tandem Mausoleum			
1st Level	\$	8,272.00	\$ 19,250.00

	2nd Level	\$	8,272.00	\$	19,250.00
	3rd Level	\$	8,904.00	\$	20,500.00
	4th Level	\$	8,904.00	\$	20,500.00
	5th Level	\$	7,434.00	\$	17,750.00
	6th Level	\$	7,434.00	\$	17,750.00
Cremation Niche Mausoleum					
	1st Level	\$	730.00	\$	1,800.00
	2nd Level	\$	730.00	\$	1,800.00
	3rd Level	\$	835.00	\$	2,000.00
	4th Level	\$	835.00	\$	2,000.00
	5th Level	\$	835.00	\$	1,600.00
	6th Level	\$	835.00	\$	1,600.00
	7th Level	\$	835.00		N/A
	8th Level	\$	625.00		N/A
	9th Level	\$	625.00		N/A
	10th Level	\$	625.00		N/A
	11th Level	\$	625.00		N/A
	12th Level	\$	625.00		N/A
Cremation Niche Columbarium Wall					
	1st Level		N/A	\$	1,800.00
	2nd Level		N/A	\$	1,800.00
	3rd Level		N/A	\$	1,800.00
	4th Level		N/A	\$	2,000.00
	5th Level		N/A	\$	2,000.00
	6th Level		N/A	\$	2,000.00
	7th Level		N/A	\$	1,600.00
	8th Level		N/A	\$	1,600.00
	9th Level		N/A	\$	1,600.00

Teen Center		Amount	Proposed Increase
Application Fee (non-refundable)	\$	25.00	
Resident			
Summer Camp			
4 Week Session	\$	480.00	\$ 500.00
8 Week Session	\$	960.00	\$ 1,000.00
Spring Camp	\$	170.00	
Winter Camp	\$	170.00	
Day Camp	\$	30.00	
Archery 101	\$	70.00	\$ 75.00

505 Production & Mixing Class	\$	10.00	\$	20.00
505 Studio Membership	\$	10.00	\$	20.00
Teen Center Membership	\$	10.00	\$	15.00

Non-Resident

Summer Camp

4 Week Session	\$	500.00	\$	520.00
8 Week Session	\$	1,000.00	\$	1,040.00
Spring Camp	\$	180.00		
Winter Camp	\$	180.00		
Day Camp	\$	40.00		
Archery 101	\$	80.00	\$	85.00
505 Production & Mixing Class	\$	20.00	\$	40.00
505 Studio Membership	\$	20.00	\$	40.00
Teen Center Membership	\$	20.00	\$	25.00