Athl	etics	Delray	Pompano	<b>Boca Raton</b>	<b>Boynton Beach</b>	Proposed Increase
Resident						
	Field Rental	\$25/hour	\$20-\$82.50/hour	\$30-\$35.75/hour		\$25/hour
	Field Rental with Lights	\$55/hour	\$23-\$162/hour			\$50 flat fee for lights
	Lining Soccer/Football Field	\$35/field		\$130-\$170/field		
	Lining Baseball Field	\$55/field		\$48/field		
Non-Resident						
	Field Rental	\$25/hour	\$22-\$150/hour	\$167-\$197/hour		\$50/hour
	Field Rental with Lights	\$55/hour	\$29-\$162/hour			\$50 flat fee for lights
	Lining Soccer/Football Field	\$35/field		\$130-\$170/field		
	Lining Baseball Field	\$55/field		\$48/field		
Supervisor Fee		\$30/hour				
Tournament Fees						
	1-2 fields	\$125/field				Fees should be
	3 or more fields	\$110/field				calculated by # of fields
	Field Lining Maintenance	\$20/hour per person				used and hours

Aquatics	Delray		Pompano	Boca Ra	aton	Boynto	on Beach	Pro	oposed Inc	rease
Pool Rental including 2 lifeguards	\$100/hour			\$140R/\$265N	IR					
Additional lifeguards	\$25/hour									
Daily Pool Rate-Seniors	\$	2.00								
Daily Pool Rate-Adult	\$	3.00	\$2.50R/\$4.50NR	\$4R/\$8NR		\$	2.00			
Daily Pool Rate-Teen	\$	2.00				\$	1.00			
Daily Pool Rate-Child	Under 10 free		\$1.75R/\$2.25NR	\$2R/\$NR		12 & ur	nder free			
Daily Pool Rate-Groups	\$2/person									
Daily Pool Rate-Scuba	\$	5.00								
Monthly Pool Pass	\$	10.00				\$	50.00			
Resident			\$96R/\$175NR							
Annual Pool Pass-Seniors	\$	60.00						\$		80.00
Annual Pool Pass-Adult	\$	70.00		\$	125.00			\$		90.00
Annual Pool Pass-Child	\$	15.00		\$	39.00			\$		35.00
Lifeguard Instructor Training	\$	225.00								
Lifeguard Training	\$	175.00		\$	250.00					
Non-Resident										
Annual Pool Pass-Seniors	\$	120.00								
Annual Pool Pass-Adult	\$	140.00		\$	285.00					
Annual Pool Pass-Child	\$	30.00		\$	88.00					
Lifeguard Instructor Training	\$	235.00								

Boat Storage	Lifeguard Training \$ \$	185.00 341.00	\$ 312.00	

Out-of-School	Delray		Pompa	no	<b>Boca Raton</b>	Boynt	on Beach	Pr	oposed Increase
Application Fee (non-refundable)	\$	25.00	\$	25.00		\$	25.00		
Resident									
Afterschool Program	\$	575.00	\$25/month		No programs	None		\$	650.00
Summer Camp	\$	570.00	\$	350.00	No camps	\$	600.00	\$	600.00
Summer Camp enrolled in Afterschool Program	\$	525.00						\$	580.00
Spring Camp	\$	150.00						\$	160.00
Winter Camp	\$	150.00						\$	160.00
Non-Resident									
Afterschool Program	\$	675.00	\$50/month			None		\$	750.00
Summer Camp	\$	600.00	\$	700.00		\$	750.00	\$	800.00
Spring Camp	\$	200.00						\$	220.00
Winter Camp	\$	200.00						\$	220.00
Family Central Afterschool Program	\$	375.00							

	Facility Rental	Delr	ay		Pompano	<b>Boca Raton</b>	Boyr	nton Beach	Proposed Increase
Resident				-		\$250/2 hours for all			
	Single Room	\$	30.00	\$	100.00		\$	50.00	\$ 55.00
	2-way Room	\$	60.00	\$	100.00		\$	75.00	\$ 85.00
	3-way Room or Teen Center	\$	90.00	\$	100.00				\$ 115.00
	Kitchen	\$	30.00	\$	50.00				\$ 50.00
	Additional Hours	\$	20.00	\$	15.00				\$ 30.00
Non-Resident									
	Single Room	\$	30.00	\$	100.00		\$	65.00	\$ 110.00
	2-way Room	\$	60.00	\$	100.00		\$	100.00	\$ 170.00
	3-way Room or Teen Center	\$	90.00	\$	100.00				\$ 230.00
	Kitchen	\$	20.00	\$	50.00				\$ 100.00
	Additional Hours	\$	20.00	\$	30.00	_			\$ 60.00

Tennis	Delray	<b>Boca Raton</b>	Weston	<b>Coral Springs</b>	Wellington	North Palm Beach	Miami	<b>Proposed Increase</b>
Resident								
Hard Courts Adult \$	8.50	\$ 10.00	\$ 15.00	\$ 9.06	\$ 14.00	\$ 12.00	\$ 10.00	\$ 9.50
Hard Courts Junior \$	3.70	\$ 6.00	\$ 15.00	\$ 6.54	\$ 14.00	\$ 12.00	\$ 10.00	\$ 4.25
Clay Courts Adult \$	11.50							\$ 12.75

Clay Court Junior	7.00		I			I	I	\$ 8.25
Annual Membership Single		\$ 420.00	\$ 792.00	\$ 490.71	\$ 514.08	\$ 893.00	\$ 327.00	
Annual Membership Family				-				\$ 664.00
Annual Membership Junior			1,224.00	\$ 281.78				\$ 92.00
Summer Membership Single				Ç 201.70	213.22	150.00	704.00	\$ 208.00
Summer Membership Family								\$ 300.00
Summer Membership Junior								\$ 67.00
Non-Resident	01:00	79.00						3 07.00
Hard Courts Adult	11.50	\$ 15.00	\$ 15.00		\$ 17.00	\$ 15.00	\$ 17.00	\$ 12.75
Hard Courts Junior		•	•		\$ 17.00	· ·	· ·	\$ 8.25
Clay Courts Adult		7 11.00	7 15.00		7 17.00	3 13.00	7 17.00	\$ 17.50
Clay Court Junior								\$ 17.50
Annual Membership Single		\$ 1,119.00	\$ 792.00		\$ 725.00	\$ 1,118.00	\$ 769.00	-
Annual Membership Family					\$ 1,087.32			\$ 1,046.00
Annual Membership Junior			7 1,224.00		\$ 1,087.32		· ·	\$ 1,040.00
Summer Tennis Pass Single					337.00	3 130.00	3 1,078.00	\$ 318.00
Summer Tennis Pass Single Summer Tennis Pass Family		•						\$ 439.00
Summer Tennis Pass Junior								\$ 99.00
Sulliller Tellills Pass Juliloi	30.00	3 211.00						3 99.00
Member 1-Hour								
Private Lessons	75.00	\$ 75.00	\$ 77.00	\$ 68.00	\$ 84.00	\$ 80.00	\$ 115.00	
2 person Lessons			•	\$ 32.00			115.00	
3 person lessons			7 40.00	Ş 32.00	\$ 32.00	·		
4 person lessons					\$ 26.00	·		
5-6 person lessons		22.00			\$ 22.00	25.00		
Non-Member	30.00				22.00			
Private Lessons	85.00	\$ 93.75	\$ 95.00	\$ 68.00	\$ 84.00	\$ 90.00		
2 person Lessons		•	•	\$ 34.00	· ·	· ·		
3 person lessons			52.00	Ş 5 1.00	\$ 32.00			
4 person lessons					\$ 26.00			
5-6 person lessons		27.50			\$ 22.00	35.00		
3 o person ressons	33.00				22.00			

	Pickleball	Delray	Patch Reef Park	Weston	Во	oynton Beach	Palm Beach Gardens	P	roposed Increase
Re	<u>esident</u>								
	Daily Rate \$	4.00	\$ 6.00	\$ 15.00	\$	8.00	\$ 10.00	\$	4.75
	Monthly Pass \$	25.00						\$	30.00
	Private Lessons \$	85.00	\$ 75.00				\$ 77.00	1	
	2 person lessons \$	42.50	\$ 41.00				\$ 38.50	1	

	3 person lessons	\$ 32.50	)   \$	29.00				
	4 person lessons	\$ 27.50	) \$	22.00				
Non-Resident								
	Daily Rate	\$ 5.00	) \$	12.00	\$ 15.00	\$ 8.00	\$ 13.00	\$ 6.00
	Monthly Pass	\$ 40.00	)					\$ 48.00
	Private Lessons	\$ 85.00	) \$	93.75			\$ 86.00	
	2 person lessons	\$ 42.50	) \$	51.25			\$ 43.00	
	3 person lessons	\$ 32.50	) \$	36.25				
	4 person lessons	\$ 27.50	) \$	27.50				

Pavilion Rentals	Amount	Proposed Increase
Resident		
Pavilion Rental full day	\$ 90.00	\$ 100.00
4 hours	\$ 50.00	\$ 60.00
Veterans Park Gazebo 2 hours	\$ 110.00	\$ 120.00
Atlantic Dunes Pavilion 2 hours	\$ 110.00	\$ 120.00
Non-Resident		
Pavilion Rental full day	\$ 90.00	\$ 110.00
4 hours	\$ 50.00	\$ 70.00
Veterans Park Gazebo 2 hours	\$ 110.00	\$ 145.00
Atlantic Dunes Pavilion 2 hours	\$ 110.00	\$ 145.00
Security Deposit (refundable)	\$ 100.00	

Programs	Amount	Proposed Increase
Rising Stars Summer Basketball Camp	\$50/week	
African Aerobics	\$5/class	
Badminton	\$5/day	
Co-Ed Softball League	\$500/team	
Content Creator		
E-Sports Youth League	\$ 10.00	
Girls Basketball Training & Development Classes	\$35/6 weeks	
Mens Recreational Softball League	\$500/team	
Youth Pickleball	\$ 10.00	
Summer Madness Mens Basketball	\$350/team	
<u>Residents</u>		
Archery	\$70/6 classes	

Archery	\$110/unlimited per week	
Youth Basketball League	•	
Blazers/Lade Blazers Travel Basketball	\$50/child	
Delray Divas		\$ 50.00
Track Club		\$ 60.00
Delta Gems	·	
Diamond & Pearls	\$ 30.00	\$ 50.00
Karate	\$10/month	
	\$25/month or \$4/session	
Senior Club	\$25/year	\$ 30.00
Preschool Sports	\$ 40.00	
Bubblemaker Scuba	\$ 25.00	
Discover Scuba	\$ 35.00	
Skateboard Lessons	\$15/hour	
Small Boating Safety	\$ 30.00	
Group Swim Lessons	\$30/6 classes	
Private Swim Lessons	\$50/6 classes	
Water Safety Instructor	\$ 225.00	
Non-Residents		
Archery	\$80/6 classes	
Aerboics	\$120/unlimited per week	
Youth Basketball League	\$45/child	
Blazers Travel Basketball	\$60/child	
Delray Divas	\$ 45.00	\$ 60.00
Track Club	\$ 60.00	\$ 75.00
Delta Gems	\$ 20.00	
Diamonds & Pearls	\$ 40.00	\$ 50.00
Karate	\$12/month	
Pickleball	\$30/month or \$5/session	
Senior Club	\$35/year	\$ 40.00
Preschool Sports	\$ 50.00	
Bubblemaker Scuba	\$ 35.00	
Discover Scuba	\$ 45.00	
Skateboard Lessons	\$25/hour	
Small Boating Safety		
Group Swim Lessons	• •	
Private Swim Lessons	• •	
Water Safety Instructor	\$ 235.00	

Special Events	Amount		Proposed Increase
Fieldhuse Cleaning Fee	\$	250.00	Troposed meredoe
Event Staff	\$30/hour per staff		
Concert Food Trucks	\$	50.00	
4th of July	Ψ	33.00	
Non-Profit	\$	75.00	
Exhibitor	•	100.00	
Food Truck	•	200.00	\$ 250.00
Commercial		150.00	\$ 200.00
Chrstmas Tree Lighting	Ψ	150.00	200.00
Non-Profit	¢	35.00	\$ 50.00
Exhibitor	•	50.00	\$ 75.00
Food Truck	•	100.00	
Commercial		75.00	\$ 200.00 \$ 100.00
Downtown Restaurant	Ş		\$ 100.00
		Free	
Holiday Parade	¢	100.00	200.00
Commercial	\$	100.00	\$ 200.00
Holiday Village			
Carousel	•	5.00	\$ 6.00
Mini-Golf	•	5.00	\$ 6.00
Ice Skating		5.00	\$ 6.00
Santa Photo	•	10.00	
All Day Wristband	\$	20.00	
<u>KidsFest</u>			
Non-Profit	•	35.00	\$ 50.00
Food Truck	•	100.00	\$ 125.00
Commercial	\$	75.00	\$ 100.00
Exhibitor			\$ 50.00
Pride Event			
Non-Profit	\$	75.00	
Exhibitor	\$	75.00	
Food Truck	\$	125.00	
Commercial	\$	100.00	
St Patricks Day Festival			
Non-Profit	\$	50.00	\$ 75.00
Exhibitor		50.00	\$ 75.00
Food Truck	•	200.00	\$ 250.00
Commercial	•	175.00	\$ 200.00
Amazing Challenge			,
Adult	Ś	20.00	\$ 25.00
I	т	_0.00	25.50

Child/Teen	\$	12.00	\$ 15.00
Lunch Guest	\$	10.00	\$ 12.00
Resource Fair			
Non-Profit	\$	25.00	\$ 50.00
Profit	\$	50.00	\$ 100.00
Vendor on the Go	\$	25.00	\$ 50.00
St Patricks Day Parade			
Non-Profit		Free	
Business	\$	375.00	\$ 400.00
Political	\$	125.00	\$ 200.00
Golf Cart (Limit 2 per fee)	\$	50.00	
Marching Band/Military/Uniform Personnel		Free	
SpringFest			
Non-Profit	\$	175.00	
Exhibitor	\$	175.00	
Food Truck	\$	175.00	
Commercial	\$	175.00	
Turkey Trot	•		
Non-Profit	\$	35.00	
Commercial	-	50.00	
	•		

Lakeview Golf	Amount	Proposed Increase
Resident		
NOVEMBER-DECEMBER		
Walk	\$ 19.00	\$ 25.00
Ride	\$ 28.50	\$ 33.00
DECEMBER-APRIL		
Walk	\$ 23.75	\$ 28.00
Ride	\$ 33.25	\$ 38.00
APRIL-NOVEMBER		
Walk	\$ 15.20	\$ 18.00
Ride	\$ 24.70	\$ 36.00
Non-Resident		
NOVEMBER-DECEMBER		
Walk	\$ 20.00	\$ 27.00
Ride	\$ 30.00	\$ 34.00
DECEMBER-APRIL		
Walk	\$ 25.00	\$ 30.00
Ride	\$ 35.00	\$ 39.00

APRIL-NOVEMBE	R		
Wal	lk \$	16.00	\$ 18.00
Rid	e \$	26.00	\$ 30.00

DBGC Golf	Amount	Proposed Increase
Resident		
NOVEMBER-DECEMBER		
18 Holes	\$ 42.75	\$ 49.00
9 Holes	\$ 23.75	\$ 26.00
DECEMBER-APRIL		
18 Holes	\$ 54.15	\$ 60.00
9 Holes	\$ 23.75	\$ 28.00
APRIL-NOVEMBER		
18 Holes	\$ 31.35	\$ 34.00
9 Holes	\$ 17.10	\$ 20.50
Non-Resident		
NOVEMBER-DECEMBER		
18 Holes	\$ 45.00	\$ 59.00
9 Holes	\$ 25.00	\$ 30.00
DECEMBER-APRIL		
18 Holes	\$ 57.00	\$ 67.00
9 Holes	\$ 25.00	\$ 43.00
APRIL-NOVEMBER		
18 Holes	\$ 33.00	\$ 37.00
9 Holes	\$ 18.00	\$ 25.00

Cemetery	Amount	Pr	oposed Increase
<u>Resident</u>			
Single Mausoleum			
1st Level	\$ 4,242.00	\$	10,500.00
2nd Level	\$ 4,242.00	\$	10,500.00
3rd Level	\$ 4,557.00	\$	11,250.00
4th Level	\$ 4,557.00	\$	11,250.00
5th Level	\$ 3,822.00	\$	9,750.00
6th Level	\$ 3,822.00	\$	9,750.00
Tandem Mausoleum			
1st Level	\$ 8,272.00	\$	19,250.00

2nd Level   \$   8,272.00   \$   19,250.00   3rd Level   \$   8,904.00   \$   20,500.00   \$   4th Level   \$   8,904.00   \$   20,500.00   \$   5th Level   \$   7,434.00   \$   17,750.00   \$   17,750.00   \$   17,750.00   \$   17,750.00   \$   17,750.00   \$   17,750.00   \$   17,750.00   \$   17,750.00   \$   17,750.00   \$   17,750.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,800.00   \$   1,600.				
Ath Level   \$   8,904.00   \$   20,500.00     Sth Level   \$   7,434.00   \$   17,750.00     Cremation Niche Mausoleum		2nd Level	\$ 8,272.00	\$ 19,250.00
5th Level       \$ 7,434.00       \$ 17,750.00         6th Level       \$ 7,434.00       \$ 17,750.00         Cremation Niche Mausoleum         1st Level       \$ 730.00       \$ 1,800.00         2nd Level       \$ 730.00       \$ 1,800.00         3rd Level       \$ 835.00       \$ 2,000.00         4th Level       \$ 835.00       \$ 2,000.00         5th Level       \$ 835.00       \$ 1,600.00         6th Level       \$ 835.00       \$ 1,600.00         7th Level       \$ 835.00       \$ 1,600.00         8th Level       \$ 625.00       N/A         9th Level       \$ 625.00       N/A         10th Level       \$ 625.00       N/A         12th Level       \$ 625.00       N/A         12th Level       \$ 625.00       N/A         2nd Level       N/A       \$ 1,800.00         3rd Level       N/A       \$ 1,800.00         4th Level       N/A       \$ 2,000.00         5th Level       N/A       \$ 2,000.00         6th Level       N/A       \$ 2,000.00         8th Level       N/A       \$ 1,600.00		3rd Level	\$ 8,904.00	\$ 20,500.00
Cremation Niche Mausoleum         1st Level \$ 7,434.00         \$ 17,750.00           2nd Level \$ 730.00         \$ 1,800.00         \$ 1,800.00           3rd Level \$ 730.00         \$ 1,800.00         \$ 1,800.00           3rd Level \$ 835.00         \$ 2,000.00         \$ 2,000.00           4th Level \$ 835.00         \$ 1,600.00         \$ 1,600.00           5th Level \$ 835.00         \$ 1,600.00         N/A           7th Level \$ 835.00         \$ 1,600.00         N/A           8th Level \$ 625.00         N/A         N/A           9th Level \$ 625.00         N/A         N/A           10th Level \$ 625.00         N/A         N/A           12th Level \$ 625.00         N/A         N/A           2nd Level \$ N/A         \$ 1,800.00           3rd Level \$ N/A         \$ 1,800.00           4th Level \$ N/A         \$ 2,000.00           5th Level \$ N/A         \$ 2,000.00           6th Level \$ N/A         \$ 1,600.00           8th Level \$ N/A         \$ 1,600.00  <		4th Level	\$ 8,904.00	\$ 20,500.00
State   Stat		5th Level	\$ 7,434.00	\$ 17,750.00
1st Level       \$ 730.00       \$ 1,800.00         2nd Level       \$ 730.00       \$ 1,800.00         3rd Level       \$ 835.00       \$ 2,000.00         4th Level       \$ 835.00       \$ 2,000.00         5th Level       \$ 835.00       \$ 1,600.00         6th Level       \$ 835.00       \$ 1,600.00         7th Level       \$ 835.00       \$ 1,600.00         8th Level       \$ 625.00       N/A         9th Level       \$ 625.00       N/A         10th Level       \$ 625.00       N/A         12th Level       \$ 625.00       N/A         12th Level       \$ 625.00       N/A         2nd Level       N/A       \$ 1,800.00         3rd Level       N/A       \$ 1,800.00         4th Level       N/A       \$ 2,000.00         5th Level       N/A       \$ 2,000.00         6th Level       N/A       \$ 2,000.00         7th Level       N/A       \$ 1,600.00		6th Level	\$ 7,434.00	\$ 17,750.00
2nd Level \$   730.00   \$   1,800.00	Cremation Niche Mausoleum			
3rd Level \$ 835.00   \$ 2,000.00     4th Level \$ 835.00   \$ 2,000.00     5th Level \$ 835.00   \$ 1,600.00     5th Level \$ 835.00   \$ 1,600.00     7th Level \$ 835.00   \$ 1,600.00     7th Level \$ 835.00   N/A     8th Level \$ 625.00   N/A     9th Level \$ 625.00   N/A     10th Level \$ 625.00   N/A     11th Level \$ 625.00   N/A     12th Level \$ 625.00   N/A     12th Level \$ 625.00   N/A     12th Level \$ 100.00     100.00   N/A     100.00     100.00   N/A     100.00		1st Level	\$ 730.00	\$ 1,800.00
4th Level \$ 835.00 \$ 2,000.00     5th Level \$ 835.00 \$ 1,600.00     6th Level \$ 835.00 \$ 1,600.00     7th Level \$ 625.00 \$ N/A     9th Level \$ 625.00 \$ N/A     10th Level \$ 625.00 \$ N/A     11th Level \$ 625.00 \$ N/A     12th Level \$ 625.00 \$ N/A     12th Level \$ 625.00 \$ N/A     12th Level \$ N/A \$ 1,800.00     2nd Level \$ N/A \$ 1,800.00     3rd Level \$ N/A \$ 2,000.00     4th Level \$ N/A \$ 2,000.00     5th Level \$ N/A \$ 2,000.00     6th Level \$ N/A \$ 2,000.00     7th Level \$ N/A \$ 1,600.00     8th Level \$ N/A \$		2nd Level	\$ 730.00	\$ 1,800.00
5th Level       \$       835.00       \$       1,600.00         6th Level       \$       835.00       \$       1,600.00         7th Level       \$       835.00       N/A         8th Level       \$       625.00       N/A         9th Level       \$       625.00       N/A         10th Level       \$       625.00       N/A         11th Level       \$       625.00       N/A         12th Level       \$       625.00       N/A         Cremation Niche Columbarium Wall       1st Level       N/A       \$       1,800.00         2nd Level       N/A       \$       1,800.00         3rd Level       N/A       \$       1,800.00         4th Level       N/A       \$       2,000.00         5th Level       N/A       \$       2,000.00         6th Level       N/A       \$       1,600.00         8th Level       N/A       \$       1,600.00		3rd Level	\$ 835.00	\$ 2,000.00
6th Level       \$       835.00       \$       1,600.00         7th Level       \$       835.00       N/A         8th Level       \$       625.00       N/A         9th Level       \$       625.00       N/A         10th Level       \$       625.00       N/A         11th Level       \$       625.00       N/A         12th Level       \$       1,800.00       N/A         12th Level       N/A       \$       1,800.00         12th Level       N/A       \$       1,800.00         12th Level       N/A       \$       2,000.00         12th Level       N/A       \$       2,000.00         12th Level       N/A<		4th Level	\$ 835.00	\$ 2,000.00
7th Level \$       835.00       N/A         8th Level \$       625.00       N/A         9th Level \$       625.00       N/A         10th Level \$       625.00       N/A         11th Level \$       625.00       N/A         12th Level \$       625.00       N/A         Cremation Niche Columbarium Wall       N/A       \$       1,800.00         2nd Level \$       N/A       \$       1,800.00         3rd Level \$       N/A       \$       1,800.00         4th Level \$       N/A       \$       2,000.00         5th Level \$       N/A       \$       2,000.00         6th Level \$       N/A       \$       2,000.00         7th Level \$       N/A       \$       1,600.00         8th Level \$       N/A       \$       1,600.00		5th Level	\$ 835.00	\$ 1,600.00
8th Level       \$       625.00       N/A         9th Level       \$       625.00       N/A         10th Level       \$       625.00       N/A         11th Level       \$       625.00       N/A         12th Level       N/A       \$       1,800.00         2nd Level       N/A       \$       1,800.00         3rd Level       N/A       \$       1,800.00         4th Level       N/A       \$       2,000.00         5th Level       N/A       \$       2,000.00         7th Level       N/A       \$       1,600.00         8th Level       N/A       \$       1,600.00		6th Level	\$ 835.00	\$ 1,600.00
9th Level       \$       625.00       N/A         10th Level       \$       625.00       N/A         11th Level       \$       625.00       N/A         12th Level       \$       625.00       N/A         Cremation Niche Columbarium Wall       1st Level       N/A       \$       1,800.00         2nd Level       N/A       \$       1,800.00         3rd Level       N/A       \$       1,800.00         4th Level       N/A       \$       2,000.00         5th Level       N/A       \$       2,000.00         6th Level       N/A       \$       2,000.00         7th Level       N/A       \$       1,600.00         8th Level       N/A       \$       1,600.00		7th Level	\$ 835.00	N/A
10th Level \$ 625.00 N/A 11th Level \$ 625.00 N/A 12th Level \$ 625.00 N/A  Cremation Niche Columbarium Wall  1st Level N/A \$ 1,800.00 2nd Level N/A \$ 1,800.00 3rd Level N/A \$ 1,800.00 4th Level N/A \$ 2,000.00 5th Level N/A \$ 2,000.00 6th Level N/A \$ 2,000.00 7th Level N/A \$ 1,600.00 8th Level N/A \$ 1,600.00		8th Level	\$ 625.00	N/A
11th Level \$       625.00       N/A         12th Level \$       625.00       N/A         Cremation Niche Columbarium Wall         1st Level       N/A       \$       1,800.00         2nd Level       N/A       \$       1,800.00         3rd Level       N/A       \$       1,800.00         4th Level       N/A       \$       2,000.00         5th Level       N/A       \$       2,000.00         6th Level       N/A       \$       2,000.00         7th Level       N/A       \$       1,600.00         8th Level       N/A       \$       1,600.00		9th Level	\$ 625.00	N/A
12th Level \$ 625.00 N/A  Cremation Niche Columbarium Wall  1st Level N/A \$ 1,800.00 2nd Level N/A \$ 1,800.00 3rd Level N/A \$ 1,800.00 4th Level N/A \$ 2,000.00 5th Level N/A \$ 2,000.00 6th Level N/A \$ 2,000.00 7th Level N/A \$ 1,600.00 8th Level N/A \$ 1,600.00	1	LOth Level	\$ 625.00	N/A
Cremation Niche Columbarium Wall         1st Level       N/A       \$ 1,800.00         2nd Level       N/A       \$ 1,800.00         3rd Level       N/A       \$ 1,800.00         4th Level       N/A       \$ 2,000.00         5th Level       N/A       \$ 2,000.00         6th Level       N/A       \$ 2,000.00         7th Level       N/A       \$ 1,600.00         8th Level       N/A       \$ 1,600.00	1	L1th Level	\$ 625.00	N/A
1st Level       N/A       \$ 1,800.00         2nd Level       N/A       \$ 1,800.00         3rd Level       N/A       \$ 1,800.00         4th Level       N/A       \$ 2,000.00         5th Level       N/A       \$ 2,000.00         6th Level       N/A       \$ 2,000.00         7th Level       N/A       \$ 1,600.00         8th Level       N/A       \$ 1,600.00	1	L2th Level	\$ 625.00	N/A
2nd Level       N/A       \$ 1,800.00         3rd Level       N/A       \$ 1,800.00         4th Level       N/A       \$ 2,000.00         5th Level       N/A       \$ 2,000.00         6th Level       N/A       \$ 2,000.00         7th Level       N/A       \$ 1,600.00         8th Level       N/A       \$ 1,600.00	Cremation Niche Columbarium Wall			
3rd Level       N/A       \$ 1,800.00         4th Level       N/A       \$ 2,000.00         5th Level       N/A       \$ 2,000.00         6th Level       N/A       \$ 2,000.00         7th Level       N/A       \$ 1,600.00         8th Level       N/A       \$ 1,600.00		1st Level	N/A	\$ 1,800.00
4th Level       N/A       \$ 2,000.00         5th Level       N/A       \$ 2,000.00         6th Level       N/A       \$ 2,000.00         7th Level       N/A       \$ 1,600.00         8th Level       N/A       \$ 1,600.00		2nd Level	N/A	\$ 1,800.00
5th Level       N/A       \$ 2,000.00         6th Level       N/A       \$ 2,000.00         7th Level       N/A       \$ 1,600.00         8th Level       N/A       \$ 1,600.00		3rd Level	N/A	\$ 1,800.00
6th Level       N/A       \$ 2,000.00         7th Level       N/A       \$ 1,600.00         8th Level       N/A       \$ 1,600.00		4th Level	N/A	\$ 2,000.00
7th Level N/A \$ 1,600.00 8th Level N/A \$ 1,600.00		5th Level	N/A	\$ 2,000.00
7th Level N/A \$ 1,600.00 8th Level N/A \$ 1,600.00		6th Level	N/A	\$ 2,000.00
8th Level N/A <b>\$ 1,600.00</b>		7th Level	N/A	1,600.00
		8th Level	N/A	1,600.00
		9th Level		1,600.00

Teen Center		Amount	P	roposed Increase
Application Fee (non-refundable)		\$ 25.00		
Resident				
Summer Camp				
	4 Week Session	\$ 480.00	\$	500.00
8	8 Week Session	\$ 960.00	\$	1,000.00
	Spring Camp	\$ 170.00		
	Winter Camp	\$ 170.00		
	Day Camp	\$ 30.00		
	Archery 101	\$ 70.00	\$	75.00

505 Production & Mixing Cla	ass \$	10.00	\$ 20.00
505 Studio Membersl	hip \$	10.00	\$ 20.00
Teen Center Membersl	hip \$	10.00	\$ 15.00
Non-Resident			
Summer Camp			
4 Week Sessi	ion \$	500.00	\$ 520.00
8 Week Sessi	ion \$	1,000.00	\$ 1,040.00
Spring Car	mp \$	180.00	
Winter Car	mp \$	180.00	
Day Car	mp \$	40.00	
Archery 1	.01 \$	80.00	\$ 85.00
505 Production & Mixing Cla	ass \$	20.00	\$ 40.00
505 Studio Membersl	hip \$	20.00	\$ 40.00
Teen Center Membersl	hip \$	20.00	\$ 25.00