



Cover Memorandum/Staff Report

File #: 24-083 CRA

Agenda Date: 8/29/2024

Item #: 8D.

TO: CRA Board of Commissioners
FROM: Gina Clayton, Finance and Operations Director
THROUGH: Renée A. Jadusingh, CRA Executive Director
DATE: August 29, 2024

DISCUSSION - UPDATE ON THE DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY BUDGET PRESENTATION FOR FISCAL YEAR 2024-2025

Recommended Action:

Discussion.

Background:

Attached is the Delray Beach Community Redevelopment Agency Preliminary Budget, Draft Work Plan, and Draft Goals & Objectives Analysis for Fiscal Year 2024-2025.

The final budget will be presented for approval at the September 24, 2024 CRA Board Meeting.

Attachment(s): Exhibit A - Preliminary FY 2024-2025 Budget; Exhibit B - Work Plan FY 2024-2025; Exhibit C - Draft Goals & Objectives Analysis

CRA Attorney Review:

N/A

Finance Review:

Reviewed and prepared by Gina Clayton, CRA Finance & Operation Director.

Funding Source/Financial Impact:

N/A