



RFP No. 2015-07
AMENDED PRICING FOR YEARS 3 & 4
SUBMITTED 03/07/2017

JANITORIAL SERVICES
CITY OF DELRAY BEACH FACILITIES

Created For



PROPOSED PRICING SCHEDULE**RFP No. 2015-07****CONTRACT 1 - Area #1 & 2**

Janitorial services shall be provided at the following locations:

Year 1 and 2							Year 3 and 4	
	Location	Footage Estimated	Instructions/Info	UNIT PRICE (Per Month)	UNIT PRICE (Annually)	If renewed by both parties	UNIT PRICE (Annually)	UNIT PRICE (Annually)
1	City Hall 100 NW 1 st Ave Five (5) times per week Monday thru Friday	39,000 Sq. Ft (approximately 87% carpet)	Five (5) times Monday thru Friday	\$ 2,853.66	\$ 34,243.92		\$ 4,961.17	\$ 59,534.04
2	IT Office Building 150 NW 1 st Ave Five (5) times per week Monday thru Friday	4,000 sq. ft. - Carpet 80% - Tile/Ceramic 20%	**Starting promptly at 5:00P.M. under supervision of an IT personal Employees will be subject to background checks	\$ 438.33	\$ 5,259.96		\$ 449.28	\$ 5,391.36
3	City Attorney's Office 200 NW 1 st Ave Five (5) times per week Monday thru Friday	6,000 sq. ft. carpet - 500 sq. ft. hardwood floors	**Starting promptly at 5:00P.M.	\$ 450.56	\$ 5,406.72		\$ 596.67	\$ 7,160.04
4	Records Warehouse 200 NW 1 st Ave. Five (5) times per week Monday thru Friday	300 sq. ft. - Office area to be serviced. Daily Warehouse Area Floors - Monthly	Located in the rear of City Attorney's Office	\$ 158.35	\$ 1,900.20		\$ 162.30	\$ 1,947.60
5	Risk Management 200 NW 1 st Ave Five (5) times per week Monday thru Friday	Small area	Next door to City Attorney's Office	\$ 158.35	\$ 1,900.20		\$ 162.30	\$ 1,947.60

PROPOSED PRICING SCHEDULE**RFP No. 2015-07****CONTRACT 1 - Area #1 & 2**

Janitorial services shall be provided at the following locations:

		Year 1 and 2			Year 3 and 4		
6	Community Land Trust 145 SW 12 th Ave	1,162 sq. ft.	Five (5) times per week Monday thru Friday	\$ 304.45	\$ 3,653.40	\$ 312.06	\$ 3,744.72
7	Neighborhood Resource Center 141 SW 12 th Av	2,327 sq. ft.	Five (5) times per week Monday thru Friday	\$ 596.67	\$ 7,160.04	\$ 611.59	\$ 7,339.08
8	Ocean Rescue 340 S. Ocean Ave Five (5) times per week Monday thru Friday	1,800 sq. ft.	All areas, Shower/Locker Room must be scrub daily	\$ 456.68	\$ 5,480.16	\$ 468.10	\$ 5,617.20
9	Employees Health & Wellness Center 525 3 rd Avenue	2,230 sq. ft.	Five (5) times per week Monday thru Friday	\$ 450.56	\$ 5,406.72	\$ 596.67	\$ 7,160.04
10	Marina Way 159 Marine Way		Seven (7) times per week Sunday thru Saturday	\$ 630.02	\$ 7,560.21	\$ 645.77	\$ 7,749.24

ITEM NO	U/M	MONTHLY	ANNUALLY
1 thru 10	ANNUALLY/ MONTHLY	\$ 6,497.63	\$ 77,971.56
1 thru 10	ANNUALLY/ MONTHLY	\$ 8,965.91	\$ 107,590.92
TOTAL → Year 1 & 2			
TOTAL → Year 2 & 3 3 & 4 If renewed by both parties			

		Per request	Per request
8A	Ocean Rescue 240 S. Ocean Ave	\$ 90.00	\$ 95.00
	1,800 sq. ft. As requested only.		
	Special cleaning prior to events- as requested		

PROPOSED PRICING SCHEDULE
CARPET
CONTRACT 1 - Area #1 & 2

ADDITION CLEANING OF INTERIOR CARPETING AS REQUESTED BY DEPARTMENTS

		Year 1 and 2		Year 3 and 4	
	Location		Per Square Foot	If renewed by both parties	Per Square Foot
1	City Hall		\$ <u>0.09</u>		\$ <u>0.11</u>
2	IT Office Building		\$ <u>0.10</u>		\$ <u>0.12</u>
3	City Attorney's Office		\$ <u>0.10</u>		\$ <u>0.12</u>
4	Records Warehouse		\$ <u>0.20</u>		\$ <u>0.22</u>
5	Risk Management		\$ <u>0.30</u>		\$ <u>0.32</u>
6	Community Land Trust		\$ <u>0.15</u>		\$ <u>0.17</u>
7	Neighborhood Resource Center		\$ <u>0.10</u>		\$ <u>0.12</u>
8	Ocean Rescue		\$ <u>0.30</u>		\$ <u>0.32</u>
9	Employees Health Center		\$ <u>0.10</u>		\$ <u>0.12</u>
10	Marina Way		\$ <u>0.30</u>		\$ <u>0.32</u>

PROPOSED PRICING SCHEDULE
TILE (Strip & Wax)
CONTRACT 1 - Area #1 & 2

ADDITION CLEANING OF TILED AREAS AS REQUESTED BY DEPARTMENTS

Year 1 and 2

Year 3 and 4

	Location	Per Square Foot	If renewed by both parties	Per Square Foot
1	City Hall	\$ 0.25		\$ 0.27
1-A	City Hall Adobe Lobby Floor Each Service Request	\$ 195.00 ea.		\$ 225.00 ea.
2	IT Office Building	\$ 0.25		\$ 0.27
3	City Attorney's Office	\$ 0.30		\$ 0.32
4	Records Warehouse	\$ 0.30		\$ 0.32
5	Risk Management	\$ 0.30		\$ 0.32
6	Community Land Trust	\$ 0.30		\$ 0.32
7	Neighborhood Resource Center	\$ 0.30		\$ 0.32
8	Ocean Rescue	\$ 0.25		\$ 0.27
9	Employees Health Center	\$ 0.30		\$ 0.32
10	Marina Way	\$ 0.30		\$.032

PROPOSED PRICING SCHEDULE
RFP No. 2015-07
CONTRACT 2 - Area #3 & 4

Janitorial services shall be provided at the following locations:

Year 1 and 2				Year 3 and 4				
	Location	Footage Estimated	Instructions/Info	UNIT PRICE (Per Month)	UNIT PRICE (Annually)	If renewed by both parties	UNIT PRICE (Per Month)	UNIT PRICE (Annually)
1	Police Department 300 W. Atlantic Ave *7 Days a week	43,000 sq. ft. – Carpet 90% - Tile/Ceramic 10%	*Includes: Lockup, Gymnasium Shooting Range Shower/Locker Room must be cleaned and sanitized daily	\$ 3,544.44	\$ 42,533.28		\$ 3,633.05	\$ 43,596.60
2	Police Sub-Station 1570 S. Federal HWY *3 Days a week	752sq. ft.	Monday, Wednesday and Friday	\$ 258.87	\$ 3,106.44		\$ 265.34	\$ 3,184.08
3	Fire Headquarters 501 W. Atlantic Ave *3 Days a week	10,255 sq. ft. – Carpet 90% - Tile/Ceramic 10%	Monday, Wednesday and Friday	\$ 690.32	\$ 8,283.84		\$ 707.58	\$ 8,490.96

Environmental Services Complex: 434 South Swinton Avenue, Delray Beach – five

Complex includes the following departments: Engineering/Construction/Administration, Utilities Maintenance, Water/Sewer, Water Treatment, Public Works, Streets, Traffic, Fleet Maintenance, and Utilities Warehouse Office.

All locker room showers **MUST** and will be cleaned and sanitized **DAILY**

		Year 1 and 2			Year 3 and 4	
4	Administration (ESD Building)	*5 Days a week	13,000 sq. ft. - Carpet – 8,800 sq. ft. - Carpet 80% - Tile/ceramic 20%	\$ 1,168.87	\$ 14,026.44	\$ 1,198.09 \$ 14,377.08

PROPOSED PRICING SCHEDULE
RFP No. 2015-07
CONTRACT 2 - Area #3 & 4

Janitorial services shall be provided at the following locations:

		Year 1 and 2				Year 3 and 4		
Location		Footage Estimated	Instructions/Info	UNIT PRICE (Per Month)	UNIT PRICE (Annually)	If renewed by both parties	UNIT PRICE (Per Month)	UNIT PRICE (Annually)
Year 1 and 2								
5	Public Works Office Administration Streets & Traffic Fleet Warehouse Office	Building “B”	Shower/Locker Room must be scrub daily	\$ <u>146.11</u>	\$ <u>1,753.32</u>		\$ <u>149.76</u>	\$ <u>1,797.12</u>
				\$ <u>146.11</u>	\$ <u>1,753.32</u>		\$ <u>149.76</u>	\$ <u>1,797.12</u>
				\$ <u>146.11</u>	\$ <u>1,753.32</u>		\$ <u>149.76</u>	\$ <u>1,797.12</u>
				\$ <u>146.11</u>	\$ <u>1,753.32</u>		\$ <u>149.76</u>	\$ <u>1,797.12</u>
6	Utilities Maintenance	Building “C”	Shower/Locker Room must be scrub daily	\$ <u>292.22</u>	\$ <u>3,506.64</u>		\$ <u>299.52</u>	\$ <u>3,594.24</u>
7	Water Treatment Plant 200 S.W. 6 th Street	Same Complex	All areas, Shower/Locker Room must be scrub daily	\$ <u>292.22</u>	\$ <u>3,506.64</u>		\$ <u>299.52</u>	\$ <u>3,594.24</u>

ITEM NO	U/M	MONTHLY	ANNUALLY
1 thru 7	TOTAL → Year 1 & 2	\$ 6,831.37	\$ 81,976.44
1 thru 7	TOTAL → Year 2 & 3 If renewed by both parties	\$ 7,002.14	\$ 84,025.68

			Year 1 and 2		Year 3 and 4	
			UNIT PRICE (Per Month)	UNIT PRICE (Annually)	UNIT PRICE (Per Month)	UNIT PRICE (Annually)
7-A	Laboratory Water Treatment Plant	200 S.W. 6 th St. Same Complex	\$ 180.00	\$ 360.00	\$ 195.00	\$ 390.00

PROPOSED PRICING SCHEDULE
CARPET AREAS
CONTRACT 2 - Area #3 & 4

ADDITION CLEANING OF INTERIOR CARPETING AS REQUESTED BY DEPARTMENTS

		Year 1 and 2		If renewed by both parties	Year 3 and 4	
	Location		Per Square Foot			Per Square Foot
1	Police Department		\$ <u>0.10</u>		\$ <u>0.12</u>	
2	Fire Department		\$ <u>0.10</u>		\$ <u>0.12</u>	
3	Administration (ESD Building)		\$ <u>0.10</u>		\$ <u>0.12</u>	
4	Water / Sewer Network Building "A"		\$ <u>0.10</u>		\$ <u>0.12</u>	
5	Public Works – Building "B" Office Administration Streets & Traffic Fleet Warehouse Office		\$ <u>0.30</u> \$ <u>0.30</u> \$ <u>0.30</u> \$ <u>0.30</u>		\$ <u>0.32</u> \$ <u>0.32</u> \$ <u>0.32</u> \$ <u>0.32</u>	
6	Utility Maintenance Building "C"		\$ <u>0.30</u>		\$ <u>0.32</u>	
7	Water Treatment Plant		\$ <u>0.10</u>		\$ <u>0.12</u>	

PROPOSED PRICING SCHEDULE
TILED AREAS (Strip & Wax)
CONTRACT 2 - Area #3 & 4

ADDITION CLEANING OF TILED AREAS AS REQUESTED BY DEPARTMENTS

		Year 1 and 2		Year 3 and 4	
	Location	Per Square Foot	If renewed by both parties	Per Square Foot	
1	Police Department	\$.25		\$.027	
2	Fire Department	\$.25		\$.027	
3	Administration (ESD Building)	\$.25		\$.027	
4	Water / Sewer Network Building "A"	\$.25		\$.027	
5	Public Works – Building "B" Office Administration Streets & Traffic Fleet Warehouse Office	\$.30 \$.30 \$.30 \$.30		\$.032 \$.032 \$.032 \$.032	
6	Utility Maintenance Building "C"	\$.025		\$.027	
7	Water Treatment Plant	\$.25		\$.027	

