



## FUNDING ASSISTANCE DETAIL SHEET

### Sun Up Skin

**98 NW 5th Avenue, Suite #104**

Site Development Assistance Program

Improvement	Estimated Eligible Expense	
Interior Design - Planning, material selection, & contractor coordination	\$	2,437.50
Interior Design - Design direction, material sourcing & planning	\$	6,250.00
Permit Processing - Drawings and City of Delray submission package	\$	2,500.00
Permit Fees - Estimated permit fees	\$	4,500.00
Demolition - Ceiling, floor, closet, sink, & debris removal	\$	5,850.00
Carpentry - Archway framing, closet cabinets & countertop installation	\$	3,833.00
Doors - 3 new solid core doors, metal frames, hardware	\$	4,050.00
Painting - Walls & Ceilings: Priming & 2 coats finish	\$	3,072.00
Framing & Finishing - New Walls & insulation	\$	16,093.00
Framing & Finishing - New drywall ceilings	\$	5,003.60
Shelving & Cabinet Installation	\$	1,120.00
Flooring Installation	\$	4,629.00
Electrical	\$	7,385.00
HVAC	\$	2,800.00
Plumbing	\$	3,150.00
Flooring - Engineered Hardwood Flooring	\$	4,200.00
Paint - Roman Clay Paint	\$	975.00
Lighting - LED light strips	\$	320.00
Lighting - Light Pendant	\$	1,274.81
Lighting - Bathroom Light Fixture	\$	695.50
Lighting - Sconce Lights	\$	500.00
Fixtures - Built in Shelves- arches & treatment rooms	\$	2,291.88
Ceiling - Wood Ceiling Tiles for bathroom	\$	240.00
Fixtures - Permanently wall-mounted bathroom mirror fixture	\$	348.00
Fixtures - Motorized Curtain Track	\$	321.00
Window treatments - Motorized track with hardware and fabric panels	\$	623.03
Tile - Check out stand & backsplash	\$	2,741.04
Fixtures - Built-in checkout counter millwork	\$	375.00
Fixtures - Wood panels for archways	\$	1,151.32
Walls - Microcement bathroom walls	\$	276.00
Fixtures - Built in Cabinets- retail, rooms, utility	\$	3,626.00
Fixtures - Countertops	\$	1,500.00
Fixtures - Utility Room Sink	\$	619.00
Fixtures - Utility Room Faucet	\$	46.00

<b>Total Estimated Eligible Expenses</b>	<b>\$</b>	<b>94,796.68</b>
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Reimbursement Rate for this Agreement	Tier 1a: 75%
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<b>Maximum Grant Award</b>	<b>\$</b>	<b>71,097.51</b>
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Max Progress Payment (75%)	\$	53,323.13
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Withheld Amount (25%)	\$	17,774.38
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<b>CRA Sub-Area</b>	#3
<b>Square Footage</b>	650
<b>Jobs Impact</b>	4
<b>Capital Investment</b>	\$ 125,000

**Board Application Packet Checklist**

- Location Map ✓
- Photos of Existing Conditions ✓
- Plans & Renderings ✓
- Funding Assistance Detail ✓
- Application Form ✓
- Project Narrative ✓
- Business Plan & Financial Projections ✓
- Copy of Guidelines ✓