

EXHIBIT A
SCOPE OF SERVICES
AMENDMENT 3 TO PHASE 2 – ADDITIONAL SERVICES FOR WATER DESIGN
TROPIC ISLE NEIGHBORHOOD IMPROVEMENTS

January 12th, 2026

Kimley-Horn and Associates, inc. (“Kimley-Horn” or “Consultant”) is pleased to submit this amendment to the scope of services to City of Delray Beach (“Client” or “City”) for providing engineering services for the Tropic Isle Neighborhood Improvements Project Stage 1, Stage 2 and Stage 3.

The parties now desire to amend the agreement to include services to be performed by consultants for compensation as set forth below in accordance with the terms of the agreement, which are incorporated by reference.

Consultant will provide the services specifically set forth below.

I. PROJECT DESCRIPTION

The City of Delray has requested Kimley-Horn prepare an amendment addressing the replacement and abandonment of the watermain along Florida Boulevard constructed of asbestos cement (Tran) or galvanized materials and expanding the watermain at Dogwood Drive. This scope is contingent on existing conditions based on GIS data and as-built drawings provided by the City.

II. SCOPE OF SERVICES

TASK 301 Water Design

A. Stage 1 & Stage 2 - Tropic Boulevard to Allamanda Drive.

- Cap grout and abandon in place the existing 6-inch Tran pipe at Spanish Trail, and at Tropic Boulevard water valves, west of the Delray 7 Townhouses properties.
- Cap, grout and abandon in place the existing 4-inch Tran pipe extending north at Florida Boulevard gate valve, west of the Delray 7 Townhouses properties.

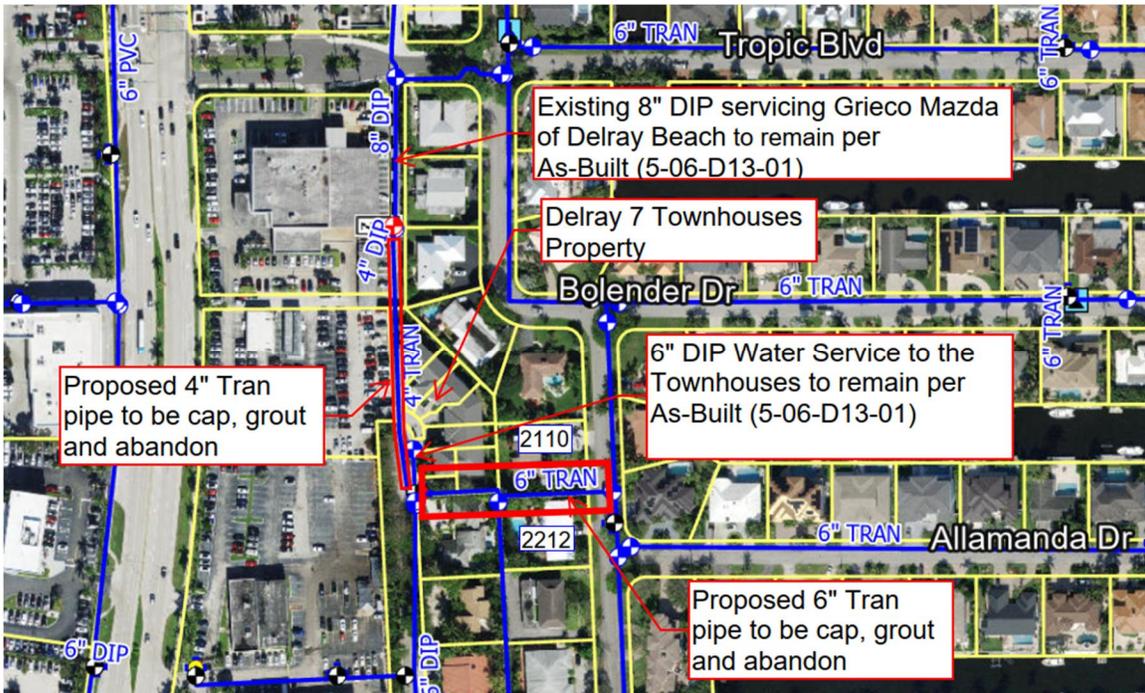


Figure 1, 6" Tran & 4" Tran Pipe Exhibit

Assumptions:

- According to the As-Builts supplied by the City of Delray, the existing 4" Tran pipe running north from the Delray 7 Townhouses property to Grieco Mazda of Delray Beach can be capped and grouted without disrupting service to any businesses or residents.
- The existing 6-inch DIP water main connected to the gate valve at Florida Boulevard will remain in service and continue to provide water service to the Delray 7 Townhouses properties.
- The existing 8-inch DIP water main connected to the gate valve at Tropic Boulevard will remain in service and continue serving the Grieco Mazda of Delray Beach.
- KHA will add this utility design to the permitting process with the agencies specified in the original contract.
- If any of these assumptions are not correct, then additional scope and fee will be required.

B. Stage 2 - Ave C, from Florida Boulevard to Spanish Trail & Allamanda Drive to Dogwood Drive

- KHA will propose the new water meter locations at the front of properties on Florida Boulevard and Tropic Boulevard, abandoning the existing meters located at the rear of these properties.
- KHA will design private-side schematic connections from the building to the new water meters and supply standard details.
- Cap, grout and abandon in place the existing 4-inch Tran pipes at Dogwood Drive and Ave C.
- KHA will design the replacement of the 6-inch Tran pipe along Ave C with an 8-inch, PVC C-900 watermain and, connect to Florida Boulevard and Spanish Trail.

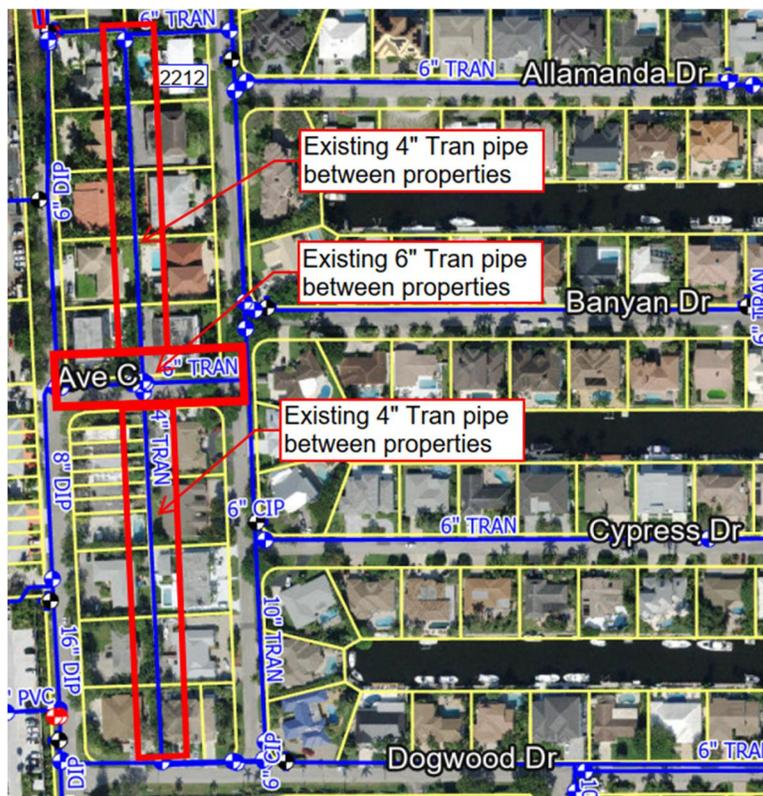


Figure 2, Stage 2 Asbestos Pipe Exhibit

Assumptions:

- The City of Delray will help KHA locate property water connections at the building and provide estimated rear meter locations based on GIS records.

- KHA will add the change in design to the permitting process with the agencies specified in the original contract.
- If any of these assumptions are not correct, then additional scope and fee will be required.

C. Stage 2 - Dogwood Drive, from Florida Boulevard to the cul-de-sac

- Grout and abandon in place the existing 10-inch, 6-inch and 4-inch Tran water main from Florida Boulevard up to the east cul-de-sac.
- Remove the existing 12-inch CIP water main up to the existing gate valve at the cul-de-sac.
- KHA will extend the already designed 12-inch PVC C-900 water main along Dogwood Drive from Spanish Trail up to Florida Boulevard.
- KHA will adjust the 90% utility design to ensure there is sufficient distance from other utilities and appropriate pipe coverage.



Figure 3, Stage 2 Asbestos Pipe Exhibit by City of Delray

Assumptions:

- KHA will add this utility extension to the permitting process with the agencies specified in the original contract.
- If any of these assumptions are not correct, then additional scope and fee will be required.

D. Stage 3 – Iris Drive, and Florida Boulevard, between Iris Drive and Avenue L

- The existing 10-inch CIP located on Iris Drive between Florida Boulevard and Spanish Trail will be replaced with a 10-inch C-900 PVC pipe.
- The 2-inch galvanized line currently servicing residences at 3003, 3005, 3015, 3017, 3021, 3023, 3101-1, 3101-2, 3101-3, 3101-4, 3111, and 3113 will be capped, grouted, and abandoned in place. Water connections for these addresses will be transferred to the 8-inch DIP west of the properties on Florida Boulevard.



Figure 4, 2"-Gal Pipe Exhibit

Assumptions:

- KHA will add this utility extension to the permitting process with the agencies specified in the original contract.
- If any of these assumptions are not correct, then additional scope and fee will be required.

E. Subsurface Utility Exploration

Consultant's subconsultant to provide subsurface utility information (soft dig) at anticipated underground utility conflicts for up to 5 test holes. Potential conflict locations will be identified during design. Utility conflict resolution will be addressed in the design tasks of this scope. Kimley-Horn will work with the subconsultant to identify hole locations and exhibits with tables for those identified locations. In addition, this task entails coordination with the subconsultant field crews, management, reviews, and coordination with subconsultant to complete this task.

If any of these assumptions are not correct, then additional scope and fee will be required.

III. ADDITIONAL SERVICES

Any services not specifically provided on the above scope will be billed as additional services and performed at our then current hourly rates. Additional services we can provide include, but are not limited to the following:

- a. Survey
- b. Temporary construction easements
- c. Coordination with property owners

IV. COMPENSATION

Kimley-Horn will perform the services in Tasks 301 and subcontract the subsurface utility exploration contractor for the total lump sum fee of \$62,101. Fees will be invoiced monthly based upon the overall percentage of services performed including percent of labor direct expense of 4.6%. All permitting, application and similar project fees will be paid from an allowance provided by the City. Any permitting, application and similar project fees that exceed the provided allowance will be paid directly by the Client.

EXHIBIT B
 Estimated Effort Proposal - Delray Beach
 Tropic Isle Improvements Project - Stage 1 , 2 and 3

TASKS		Kimley-Horn Staff						Total Hours	Labor Cost	Total Cost
		Principal/ Project Manager	Principal Engineer	Professional	Project Engineer	Analyst I	Senior Design			
Hourly Billing Rate		\$285.00	\$215.00	\$195.00	\$169.00	\$135.00	\$150.00	\$87.00		
Task 301										
	A. Phase 1 & Phase 2 - Tropic Boulevard to Allamanda Drive	1	2	2	6	9		1	21	\$ 3,421.00
	B. Phase 2 - Ave C, from Florida Boulevard to Spanish Trail & Allamanda Drive to Dogwood Drive	1	4	6	40	40		1	92	\$ 14,562.00
	C.Phase 2 - Dogwood Drive, from Florida Boulevard to the Cul-d-sac	3	9	9	80	80		1	182	\$ 28,952.00
	D. Phase 3 – Iris Drive, and Florida Boulevard, between Iris Drive and Avenue L	1	4	6	18	27		1	57	\$ 9,089.00
	E. Subsurface utility exploration (SUE)									\$ 3,500
TOTAL HOURS		6	19	23	144	156		4	352	
Subtotals		\$ 1,710	\$ 4,085	\$ 4,485	\$ 24,336	\$ 21,060	\$ -	\$ 348		\$ 56,024
DIRECT EXPENSES 4.6% OF LABOR										\$ 2,577
LUMP SUM TOTAL COST										\$ 62,101