



Cover Memorandum/Staff Report

File #: 24-1649

Agenda Date: 1/7/2025

Item #: 6.F.

TO: Mayor and Commissioners
FROM: Missie Barletto, Director Public Works
THROUGH: Terrence R. Moore, ICMA-CM
DATE: January 7, 2025

APPROVAL OF AMENDMENT 1 TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FY 2023-2024

Recommended Action:

Approve Amendment 1 to the Interlocal Agreement (ILA) between the City of Delray Beach (City) and Delray Beach Community Redevelopment Agency (CRA) for funding for Capital Improvement Projects within the CRA District for Fiscal Year 2023-2024.

Background:

Implementation of projects, particularly, the public infrastructure projects in the CRA District, requires a collaborative effort between the City and the CRA. Through this ILA, the CRA provides funding for all or a portion of projects (i.e., engineering, project management, and construction); while the City provides overall management of the Capital Improvements Program construction and implementation. Projects recommended for funding each fiscal year are included in the City's approved budget through the Capital Improvement Plan (CIP).

The City and CRA enter into an ILA each year to formalize the CRA's commitment to fund the specific projects. This year's projects are identified in Exhibit 'A' of this ILA. This ILA was adopted by the CRA on December 12, 2023.

The City and the CRA desire to enter into Amendment 1 to amend Exhibit "A" to provide further adjustments based on actual project costs at the close of Fiscal Year 2023-2024. At the November 18, 2024, CRA Board meeting, the Board approved Amendment 1 to the ILA for funding construction/professional services, which represents the final funding amounts utilized in FY 2023-2024.

Fiscal Year 2023-2024			
Projects			
CRA GL#	Public Works Project #	Project Name	CRA Funding
5661	16-102	Pompey Park Const	\$0

5236 B	17-020	NW Neighborhood I	\$410,606.15
5510	24-005	Implementation of O	\$6,500.00
5525	23-007	Currie Commons Re	\$15,780.00
5625	24-011	Artist Alley Project	\$1,497,092

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

No funding impacts as a result of this approval.

Timing of Request:

This request is not time sensitive.