

FUNDING & COMMUNITY ENGAGEMENT UPDATES

AUGUST 2026

FISCAL YEAR 2025-2026 FUNDING INCENTIVE PROGRAMS SUMMARY

At the **September 30, 2025**, CRA Board meeting, the CRA Board approved the budget for Fiscal Year 2025-2026 that included \$500,000 for CRA Grant Funding Assistance and \$600,000 for the Curb Appeal Residential Improvement Program.

CRA FUNDING	BUDGETED	REIMBURSED	AVAILABLE FUNDING
Curb Appeal Funding	\$ 600,000	\$48,985	\$ 551,015
CRA Grant Funding Assistance	\$ 500,000	\$61,049	\$ 438,951
Total Funding	\$ 1,100,000	\$110,034	\$ 989,966

CRA GRANT FUNDING ASSISTANCE AWARDS

Site Development Funding Assistance Program

- **Rabbit Hole, LLC**

(98 NW 5th Avenue, Ste 101, CRA Sub-Area #3)

On August 18, 2025, the CRA Board entered into a Site Development Assistance Funding Agreement with Rabbit Hole Delray in an amount not to exceed \$61,640.67. On August 28, 2025, the Board approved an amendment to this agreement to increase the maximum funding amount to \$70,900.92. On January 27, 2026, the Board approved an amendment to extend the termination date to April 30, 2026. As of the date of this meeting, the grantee has not requested an extension for the funding agreement.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 7,200.00
Funds available excluding retainage amount	\$ 53,175.69
Retainage amount (25%)	\$ 17,725.23
TOTAL AWARD BALANCE	\$ 63,700.92

- **Harvey Insurance Solutions, INC.**

(20 NW 6th Avenue, CRA Sub-Area #3)

On July 16, 2025, the CRA Board entered into a Site Development Assistance Funding Agreement with Harvey Insurance Solutions, Inc in an amount no greater than \$41,238.71. On January 27, 2026 the CRA Board entered into an amended agreement to extend the termination date to April 30, 2026 and to increase the funding assistance to an amount not to exceed \$56,268.71. On May 5, 2026 the CRA Board entered into an amended agreement to extend the termination date to August 31, 2026.

- **Harvey Insurance Solutions, INC. – (CONTINUED)**
(20 NW 6th Avenue, CRA Sub-Area #3)

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 43,270.73
Funds available excluding retainage amount	\$ 2,356.84
Retainage amount (25%)	\$ 10,641.14
TOTAL AWARD BALANCE	\$ 12,997.98

- **Sun Up Skin, LLC**
(98 NW 5th Avenue, Unit 104, Sub-Area 3)

On July 27, 2026, the CRA Board entered into a Site Development Assistance Funding Agreement with Sun Up Skin, LLC in an amount not to exceed \$71,097.51.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 0.00
Funds available excluding retainage amount	\$ 53,323.13
Retainage amount (25%)	\$ 17,774.38
TOTAL AWARD BALANCE	\$ 71,097.51

Project Assistance Funding Program

- **Delray Beach 4th & 5th Avenue, LLC (IPIC-)**
(Parking Garage, CRA Sub-Area #2)

On March 14, 2017, The CRA Board entered into a Project Assistance Funding Agreement with Delray Beach 4th & 5th Avenue, LLC (formerly Delray Beach Holdings, LLC) whereby the CRA agrees to pay ten equal annual payments in an amount not to exceed \$400,000.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 200,000
Funds available	\$ 200,000
TOTAL AWARD BALANCE	\$ 200,000

Project Consultancy & Design Funding Program

- **Sun Up Skin, LLC**
(98 NW 5th Avenue, Unit 104, Sub-Area 3)

On September 30, 2025, The CRA Board approved a Project Consultancy and Design Services Funding Agreement with Sun Up Skin, LLC, lessee of the building at 98 NW 5th Avenue in an amount not to exceed \$7,000.00 for Level 2 Project Design Services. The agreement is set to expire on July 30, 2026.

- **Sun Up Skin, LLC (CONTINUED)**

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 5,500.00
Funds available excluding retainage amount	\$ 100.00
Retainage amount (20%)	\$ 1,400.00
TOTAL AWARD BALANCE	\$ 1,500.00

- **Fleur Rouge Preventative Care Group, Inc
(20 NW 6th Avenue, Sub-Area 3)**

On September 30, 2025, The CRA Board approved a Project Consultancy and Design Services Funding Agreement with Fleur Rouge Preventative Care Group, Inc, lessee of the building at 20 NW 6th Avenue, in an amount not to exceed \$11,500.00 for Level 2 Project Design Services. The agreement is set to expire on July 30, 2026. On July 23, 2026 the CRA Board entered into an amended agreement to extend the termination date to September 28, 2026.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ -0-
Funds available excluding retainage amount	\$ 9,200.00
Retainage amount (20%)	\$ 2,300.00
TOTAL AWARD BALANCE	\$ 11,500.00

Paint-Up and Signage Funding Program

- **The West Settlers Condominium Association, Inc.
(135 NW 5th Avenue, Sub-Area 3)**

On April 28, 2026, The CRA Board approved a Paint-Up and Signage Agreement with The West Settlers Condominium Association, Inc. owners of the building at 135 NW 5th Avenue for painting of the building, in an amount not to exceed \$2,785. The agreement is set to expire on October 28, 2026.