

FM#123456-1-58-01
Project Title: Alley Enhancement for Bike-Ped Pathways (8,244 LF)
Date: March 22, 2016

Item Description	Fund Source	Cost \$
(A) TOTAL Construction Cost Estimate (1)		\$2,162,609.00
(B) Cost Estimate of Eligible (participating) items (2)		\$2,497,000.35
Funding Breakdown		
(C) FDOT In-House Design Support (phase 31) (3)	LI	\$5,000.00
(D) (Critical projects only) FDOT In-House Design Support (phase 31) (3)	LI	\$0.00
(E) FDOT In-House Construction Support (phase 61) (3)	LI	\$5,000.00
(F) (Critical projects only) FDOT In-House Construction Support (phase 61) (3)	LI	\$0.00
(G) LI funds requested for Construction (phase 58)	LI	\$2,162,609.00
(H) Local Funds for Construction (phase 58)	LF	\$0.00
(I) Local Funds for Contingency (phase 58)	LF	\$324,391.35
(J) Local Funds for Design	LF	\$216,260.90
(K) Construction Engineering & Inspection Activities (CEI) (phase 68 - optional) (4)	LI	\$259,513.08
(L) Construction Engineering & Inspection Activities (CEI) (phase 68) (4)	LF	\$0.00
(M) Transit Related projects FTA 10% administrative fees (5)	LF	\$0.00
(N) FDOT Oversight CEI (3% of TOTAL Construction Cost Estimate) (phase 62) (6)	LI	\$64,878.27
Funding Summary		
(O) Total LI funds (7)		\$2,497,000.35
(P) Total LF funds		\$540,652.25
(Q) Total Funds		\$3,037,652.60

Notes:

- (1) The Total Construction Cost Estimate in this field must be equal to the Total Construction Cost Estimate from the attached detailed project cost estimate.
- (2) Cost Estimate of Eligible (participating) items must be equal to the Subtotal FHWA Participating from the attached detailed project cost estimate.
- (3) FDOT In-House Design and Construction Support must be included in TAP funds for an amount no less than \$5,000, an additional \$2,000 is required for critical projects. This is a required item.
- (4) It is strongly recommended that the applicant allocates a nominal amount for CEI. In the event that the project is programmed without any request for Phase 68 funding, there is no opportunity to allocate CEI funds based on bid savings.
- (5) Any required Federal Transit Authority (FTA) administrative fees must be included in Local Funds.
- (6) FDOT Oversight CEI must be included in TAP funds and be equal to 3% of the Total Construction Cost Estimate.
- (7) Use of the term TAP represents the actual funding codes of TAL, T, TALU and TALL