

Total Residential and Commercial Annual Estimated Cost Comparison	
WMI	\$ 15,550,614.79
Coastal	\$ 18,829,965.26
Annual Difference	\$ 3,279,350.47

COMMERCIAL

Frontload Garbage			
	Cubic YD Rate	EST Annual Cubic YD	Annual Dollar Amount
WMI	\$ 11.61	516482	\$ 5,996,356.02
Coastal	\$ 14.81	516482	\$ 7,649,098.42

VIP(<8 cubic yard impactors)			
	Cubic YD Rate	EST Annual Cubic YD	Annual Dollar Amount
WMI	34.91	32735	\$ 1,142,778.85
Coastal	20.24	32735	\$ 662,556.40

Compactor (Roll-Off)			
	Per Pull Rate	Annual EST pulls	Annual Dollar Amount
WMI	\$ 545.42	396	\$ 215,986.32
Coastal	\$ 357.50	396	\$ 141,570.00

Permanent Roll-Off Open-Top			
	Per Pull Rate	Annual EST pulls	Annual Dollar Amount
WMI	\$ 450.00	168	\$ 75,600.00
Coastal	\$ 357.50	168	\$ 60,060.00

Small Commercial Generator(96-Gallon Cart)			
	Customer Serviced	Monthly Rate	Dollar Amount
WMI	285	\$ 58.85	\$ 201,267.00
Coastal	285	\$ 48.92	\$ 167,306.40

Commercial EST Total Dollar Amount	
WMI	\$ 7,631,988.19
Coastal	\$ 8,680,591.22
Difference	\$ 1,048,603.03

Points allotment:	
WMI	45
Coastal	37

Residential

Curbside				
	Monthly Rate	Dwelling Units	Monthly Total	Annual Total
WMI	\$ 20.99	16453	\$ 345,348.47	\$ 4,144,181.64
Coastal	\$ 31.45	16453	\$ 517,446.85	\$ 6,209,362.20

Multifamily				
	Monthly Rate	Dwelling Units	Monthly Total	Annual Total
WMI	\$ 15.73	19996	\$ 314,537.08	\$ 3,774,444.96
Coastal	\$ 16.42	19996	\$ 328,334.32	\$ 3,940,011.84

Annual Total Residential Cost Comparison (Curbside &M/F)	
WMI	\$ 7,918,626.60
Coastal	\$ 10,149,374.04
Difference	\$ 2,230,747.44