



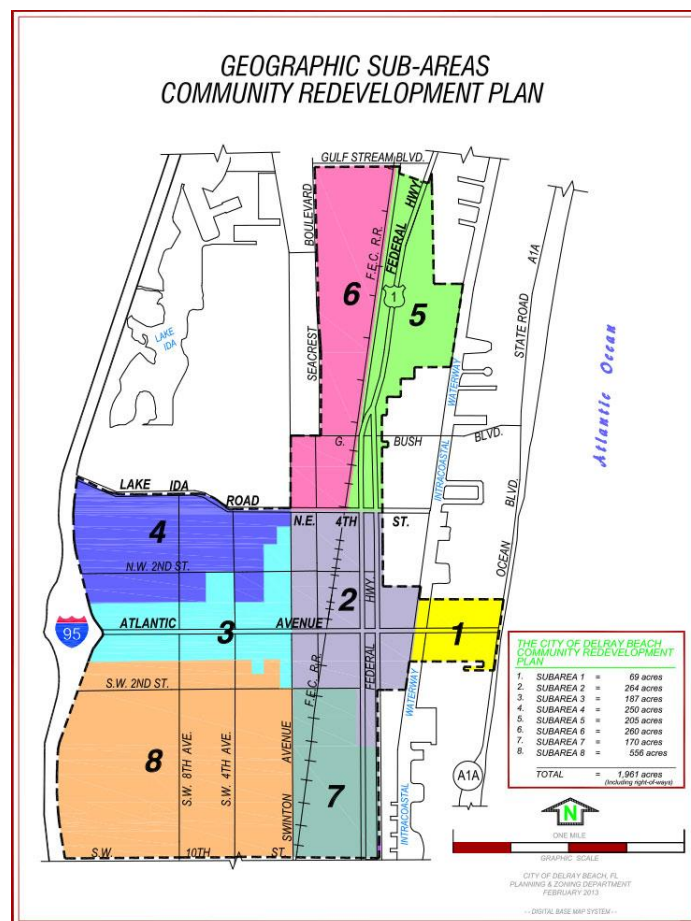
Delray Beach Community Redevelopment Agency

April 2019 Monthly Work Plan Report

OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



Overview of Projects by CRA Sub-Area

<u>Sub-Area 1</u> •	<u>Sub-Area 5</u> •
<u>Sub-Area 2</u> • SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP) • Old School Square Building Maintenance (CIP) • Old School Square Master Plan • NE 3rd Street/NE 3rd Avenue Alley Improvements	<u>Sub-Area 6</u> •
<u>Sub-Area 3</u> • RFP 600-800 W. Atlantic Avenue • 98 NW 5th Avenue Rehabilitation • 95 SW 5th Avenue Development • W. Atlantic Avenue Beautification/I-95 Interchange (CIP)	<u>Sub-Area 7</u> • Osceola Park Neighborhood Imp. (CIP) • Osceola Park Master Plan (Dev. Services)
<u>Sub-Area 4</u> • Pompey Park Master Plan (CIP) • NW Neighborhood Improvements (CIP) • NW 5th Avenue Alleys (CIP)	<u>Sub-Area 8</u> • SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP) • Merritt Park Playground (CIP) • Block 63 Alley (CIP) • SW Neighborhood Alleys (CIP) • Corey Isle Workforce Housing • Carver Square Workforce Housing
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> • Fixed-Route Transportation Services	<u>Sub-Areas 2-4 & 6-8</u> • Swinton Avenue Complete Street (CIP)
<u>Sub-Areas 2 & 3</u> • Swinton & Atlantic Intersection (CIP)	<u>Sub-Areas 4 & 8</u> • NW/SW Neighborhood Identification Signs • Sidewalks in CRA District Project
<u>Sub-Areas 1-8</u> • Point-to-Point Transportation Services • Wayfinding Signage	

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	The Purchase and Sale Agreement with BH3, LLC was executed on 4-22-19.
NW/SW Neighborhood Identification Signs <u>CRA GL #: 5640</u>	Design	4 & 8	At the Board's request, CRA Executive Director contacted all Board members to request a meeting to obtain their feedback on how to proceed with the project. All meetings should be completed by the end of May.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	Consultant provided design development drawings on 2-25-19. Design has continued with site plan application submittal scheduled in May.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	Consultant provided design development drawings on 2-26-19. Design has continued with site plan application submittal scheduled in May.
Carver Square <u>CRA GL #: 6621</u>	Design	8	Consultant presented an update of design development drawings at the 3-12-19 CRA Board Meeting. Design ongoing.
Corey Isle <u>CRA GL #: 6621</u>	Design	8	Consultant completed the bid documents for RFP and finalized construction documents for permit submission. - Request for Proposals for Disposition and Development of Carver Isle was issued on 4-22-19. - Easements for streetscape improvements on SW 7th Avenue and SW 4th Street approved by CRA Board on 4-9-19 and submitted to City Engineer. - BG Group started site preparation- clearing and grubbing on 4-25-19. Completion anticipated by 5-3-19.

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #: 15-001</u> <u>CRA GL #: 5360</u> <u>CIP Proj. Map #: 6</u>	Purchasing	8	Designs – 100%	Bid evaluation completed. Adoption of City Resolution No. 75-19 to award an agreement with Continental Construction USA for alley construction in Block 63 and Block 17 (NW 5 th Ave) in the amount of \$519,442 is scheduled for the 5-7-19 City Commission Meeting.

NW 5th Avenue Alleys Blocks 17, 25, 26 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Block 17 – Purchasing Blocks 25 & 26 – Construction	4	Block 17 Alley Designs – 100%	Block 17 - Bid evaluation completed. Adoption of City Resolution No. 75-19 to award an agreement with Continental Construction USA for alley construction in Block 63 and Block 17 (NW 5 th Ave) in the amount of \$519, 442 is scheduled for the 5-7-19 City Commission Meeting. Blocks 25 & 26 – The alleys in these Blocks were not properly dedicated and have titles issues. CRA is assisting to resolve the title issues. Utility relocation must be complete, and the title issues resolved before a bid can be released. CRA & City attorneys coordinating on next steps to resolve title issues.
SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	2 Alleys – Construction (City is PM) 3 Alleys – Design (CRA is PM)	8	2 Alleys – Designs – 100%	2 Alleys – Construction ongoing for 2 alleys west of SW 10 th Avenue, between SW 3 rd and 4 th Streets. Contractor completed installation of 8” water main DIP at SW 10 th Ave. - Alley 1 – Construction is 90% complete - Alley 2 – Construction started on 4-1-19 3 Alleys – Utility relocations are ongoing and must be completed before a bid can be released. CRA to receive schedule in May on utility relocation plan.
NE 3rd Street/NE 3rd Ave. Alley Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u> <u>CIP Proj. Map #: 2</u>	Design	2	90%	Design ongoing. Two new development projects (214 NE 4 th Street and 325 NE 3 rd Avenue) are undergoing the planning review process. CRA hosted a meeting with property and business owners on 4-24-19 at the Arts Warehouse to discuss benefits of the project and the need to obtain easements to construct the proposed improvements. Discussions are ongoing to secure the remaining required signatures. CRA is working with Purchasing Department to finalize the Request for Qualifications documents for the Construction Management at Risk procurement for the project. RFQ to be issued in June 2019.
Old School Square Master Plan <u>CRA GL #: 5201</u>	Design	1	N/A	This project is anticipated to be discussed at the 6-11-19 CRA Board Meeting.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	CRA Board consideration of Work Assignment for Design and Bidding Assistance scheduled for 5-14-19 CRA Board Meeting.
Fixed-Route Transportation Services <u>CRA GL #: 5320</u>	CRA Procurement	1-3	N/A	CRA Board update scheduled for 5-14-19 CRA Board Meeting.
Point-to-Point Transportation Services <u>CRA GL #: 5320</u>	CRA Procurement	1-8	N/A	CRA Board update scheduled for 5-14-19 CRA Board Meeting.

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> <u>CIP Proj. Map #: 9</u>	Purchasing	4	N/A	City discontinued negotiations with the first ranked respondent to the RFQ for design services, due to high costs. Purchasing Department is currently negotiating with the second ranked proposer.
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> <u>CIP Proj. Map #: 4</u>	Design	8	Designs – 100%	AT&T has finished its relocation design and is currently in for permitting. FPL is still in the design phase for the relocation work. 100% design plans for QA/QC were sent to City on 4-26-19. City and Consultant have a design review of the 100% plans on the second week of May. Public outreach meeting is scheduled for 5-23-19 at 6:30 PM at 434 South Swinton Avenue (Swinton Operations Center).
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> <u>CIP Proj. Map #: 8</u>	Design	7	Designs – near 100%	FPL is still in the design phase for the relocation work. Consultant is working on 100% design plans, which will be sent to the City in mid-May. Public outreach meeting is scheduled for 5-30-19 at 6:30 PM at 434 South Swinton Avenue (Swinton Operations Center).
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u> <u>CIP Proj. Map #: 3</u>	N/A	2 & 3	N/A	City had kick off meeting with Consultant (TY Lin) on 4-22-19 to begin design.
W. Atlantic Avenue Beautification/I-95 Interchange <u>City Project #: 17-127</u> Managed by Florida Dept. of Transportation	Construction	3	N/A	Construction started on 1-7-19 and is expected to be completed Spring 2020.
Old School Square Building Maintenance <u>City Project #: 17-092</u> <u>CRA GL #: 5201</u> <u>CIP Proj. Map #: 1</u>	Construction	2	N/A	Closeout and final invoice in Progress.
Sidewalks in CRA District Project <u>City Project #: 16-002</u>	Construction	4 & 8	N/A	Original contract for the construction of sidewalks terminated by the City in December. The remaining portions of NW 8th Avenue, from NW 1st Street to Martin Luther King Jr. Drive and the portion of NW 6th Avenue, from Martin Luther King Jr. Drive to NW 3rd Street will be piggybacked on a city's contract with DP Construction to finish the Sidewalks, which is anticipated to begin in June 2019.

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Merritt Park Playground City Project #: CRA GL #: 5355 CIP Proj. Map #: 5	N/A	8	N/A	City is currently reviewing designs and requesting pricing.
Pompey Park Master Plan City Project #: 16-102 CRA GL #: 5661 CIP Proj. Map #: 10	Design	4	Conceptual Designs – 65%	The Evaluation Report of the three (3) concepts was presented to the City Commission at the February 12, 2019 regular meeting. The Commission directed staff to move forward with the moderate option (Option 2). A Public Outreach meeting to garner additional community input was conducted on 3-6-19 at Pompey Park. The master plan is approximately 65% complete and the anticipated completion (Schematic Design only) is July 2019. It is anticipated that the Schematic Design Plans will be presented to the City Commission in June 2019.

Development Services Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	A public meeting was held on 3-14-19 to present recommendations. Draft Plan Update is in progress.

2018-19 WORK PLAN – CIP PROJECT MAP

