

City of Delray Beach
Vehicle Replacement Recommendations

	Department Assigned	Vehicle Make Model	Quoted Price W/O Upfit	Quote	Contract	GL Account
Replacement Vehicles						
1	Police Department	Ford Police Responder F150	\$51,684.00	Bozard Quote Responder	FSA23-VEL31.0 / W1P	501-43-390-549.64-20
2	Streets Maintenance	F-350 Reg Cab 4x4 W/10ft shallow dumbody	\$70,966.00	Bozard Quote 654	FSA23-VEL31.0 / F3H	501-43-390-549.64-20
3	Water Distribution	F150 4x2 std bed	\$39,404.00	Bozard Quote 4670	FSA23-VEL31.0 / F1K	501-43-390-549.64-20
4	Fire Department	F150/hybrid 7.2KGen 4x4 std bed.	\$54,469.00	Alan Jay Quote 47982-1	Sourcewell 091521-NAF	501-43-390-549.64-20
5	Fire Department	F150/hybrid 7.2KGen 4x4 std bed.	\$54,469.00	Alan Jay Quote 47982-1	Sourcewell 091521-NAF	501-43-390-549.64-20
6	Water Distribution	F-250 W/ Utility bed 4x2 LG	\$64,134.00	Bozard Quote 4505	FSA23-VEL31.0 / F2A	501-43-390-549.64-20
7	Wastewater	F-250 W/ Utility bed 4x2 LG	\$64,134.00	Bozard Quote 4501	FSA23-VEL31.0 / F2A	501-43-390-549.64-20
8	Wastewater	F-350 Reg Cab 4x2 Utility Doghouse @61" LG	\$78,192.80	Bozard Quote 4411	FSA23-VEL31.0 / F3C	501-43-390-549.64-20
9	Wastewater	F-350 Reg Cab 4x2 Utility Doghouse @61" LG	\$78,192.80	Bozard Quote 4420	FSA23-VEL31.0 / F3C	501-43-390-549.64-20
10	Parks Maintenance	Ford F-350 Reg Cab 4x4/ Cut 10ft dump body	\$71,181.00	Bozard Quote 7662	FSA23-VEL31.0 / F3H	501-43-390-549.64-20
11	Ocean Rescue	Polaris Ranger Crew	\$13,510.09	ARS Quote	FSA23-EQU21.0	501-43-390-549.64-20
12	Ocean Rescue	Yamaha Kodiak	\$9,600.00	ARS Quote	FSA23-EQU21.0	501-43-390-549.64-20
13	Ocean Rescue	Yamaha Kodiak	\$9,600.00	ARS Quote	FSA23-EQU21.0	501-43-390-549.64-20
14	Ocean Rescue	Yamaha Kodiak	\$9,600.00	ARS Quote	FSA23-EQU21.0	501-43-390-549.64-20
15	Ocean Rescue	Yamaha Kodiak	\$9,600.00	ARS Quote	FSA23-EQU21.0	501-43-390-549.64-20
TOTAL			\$678,736.69			
Additional Vehicles						
16	Police	Ford PIU	\$47,449.00	Bozard Ford	FSA23-VEL31.0 / K8A	001-21-150-521.64-20
17	Police	Ford PIU	\$47,449.00	Bozard Ford	FSA23-VEL31.0 / K8A	001-21-150-521.64-20
18	Police	Ford PIU	\$47,449.00	Bozard Ford	FSA23-VEL31.0 / K8A	001-21-150-521.64-20
19	Police	Toyota Camry	\$26,911.00	Alan Jay 49268-1	Sourcewell 091521-NAF	001-21-150-521.64-20
20	Police	Toyota Camry	\$26,911.00	Alan Jay 49268-1	Sourcewell 091521-NAF	001-21-150-521.64-20
TOTAL			\$196,169.00			
Additional Vehicles						
21	Clean & Safe	F-150 Crewcab	\$44,554.00	Alan Jay 48188-1	Sourcewell 091521-NAF	001-24-230-519.64.20
22	Clean & Safe	F-150 Reg Cab	\$40,914.00	Alan Jay 48189-1	Sourcewell 091521-NAF	001-24-230-519.64.20
23	Clean & Safe	JD Gator S4	\$15,394.28	John Deere 29607403	Sourcewell 031121-DAC	001-24-230-519.64.90
24	Sanitation	Toyota Rav4	\$33,016.00	Alan Jay 48239-1	Sourcewell 091521-NAF	433-34-000-534.64.20
TOTAL			\$133,878.28			
Additional Vehicles						
25	Building Inspection	Chevy Traverse	\$38,893.00	Alan Jay 52592-1	Sourcewell 091521-NAF	125-26-220-524-64.20
26	Building Inspection	Chevy Traverse	\$38,893.00	Alan Jay 52592-1	Sourcewell 091521-NAF	125-26-220-524-64.20
27	Building Inspection	Chevy Traverse	\$38,893.00	Alan Jay 52592-1	Sourcewell 091521-NAF	125-26-220-524-64.20
28	Building Inspection	Chevy Traverse	\$38,893.00	Alan Jay 52592-1	Sourcewell 091521-NAF	125-26-220-524-64.20
29	Building Inspection	Chevy Traverse	\$38,893.00	Alan Jay 52592-1	Sourcewell 091521-NAF	125-26-220-524-64.20
TOTAL			\$194,465.00			
Additional Vehicles						
30	Fire Department	Ford Maverick Hybrid	\$27,710.00	Alan Jay 49284-2	Sourcewell 091521-NAF	001-22-160-525-64.20
31	Fire Department	Ford Maverick Hybrid	\$27,710.00	Alan Jay 49284-2	Sourcewell 091521-NAF	001-22-170-525-64.20
TOTAL			\$55,420.00			
Additional Vehicles						
32	Stormwater CIP	F-350 Crane	\$104,082.00	Alan Jay 45798-3	Sourcewell 091521-NAF	448-38-380-538.64-90
TOTAL			\$104,082.00			
GRAND TOTAL			\$1,362,750.97			