



City of Delray Beach

Cover Memorandum/Staff Report

TO: CRA Board of Commissioners

FROM: Ivan J. Cabrera, AICP, Redevelopment Manager THROUGH: Renée A. Jadusingh, Esq., CRA Executive Director

DATE: May 29, 2025

THIRD AMENDMENT TO THE INTERLOCAL AGREEMENT WITH TREASURE COAST REGIONAL PLANNING COUNCIL FOR THE DELRAY BEACH CRA REDEVELOPMENT PLAN AMENDMENT

Recommended Action:

Approve the Third Amendment to the Interlocal Agreement with the Treasure Coast Regional Planning Council (TCRPC) for the Delray Beach Community Redevelopment Agency's (CRA) Redevelopment Plan Amendment, in an amount not to exceed \$50,000 and authorize the CRA Board Chair to execute the Amendment and any and all related documents.

Background:

On August 13, 2019, the CRA Board approved an Interlocal Agreement with the Treasure Coast Regional Planning Council for the CRA Redevelopment Plan Amendment (Plan Amendment). The CRA Redevelopment Plan (Plan) was last amended in 2014 and it is important to amend the Plan from time to time to update the projects, programs, and initiatives.

The Plan Amendment process included gathering feedback from CRA Staff, CRA Board, and City Officials, and also from community stakeholders including residents, property owners, and business owners through in person public meetings, presentations in group settings, and surveys.

On June 23, 2020, due to the interactive nature of the Plan Amendment Process and the concerns surrounding public gatherings in light of the COVID-19 pandemic, the CRA and the Treasure Coast agreed, and the CRA Board approved a First Amendment to the Interlocal Agreement to reflect a "pause" in the Plan Amendment process, which included adjusting the expiration date and timeline for the completion of the Plan Amendment.

On January 25, 2022, the CRA Board approved the Second Amendment to the Interlocal Agreement to resume the Plan Amendment process. CRA staff and Treasure Coast conducted additional interviews and public outreach meetings to gather additional input and feedback from community stakeholders.

In 2023, there were additional changes to the Florida Statutes, along with those changes made in 2019, that would impact how the CRAs operate and how CRA programs are funded. The CRA recognized the importance and necessity for the Plan Amendment to include all legislative changes and updates in order to have a comprehensive Plan. During this year, CRA Staff extensively reviewed all CRA programs, projects, and funding initiatives for compliance with Florida Statutes.

In August 2024, CRA Staff and TCRPC presented a Draft Plan Amendment. The Draft Plan Amendment included the following:

- Updates to the Florida Statutes that impact the CRA.
- Input from community stakeholders, including residents, property owners, business owners, CRA Board, and City Officials. Input was obtained at different times and venues within the CRA District.
- Updates to the CRA District Goals and Needs.
- Updates to list of projects, programs, initiatives: completed, in-progress, and future opportunities.
- Reorganization of the structure and format of the Plan for a more user-friendly experience. Additional appendices the 2014 Plan is included within an appendix; no historical context is lost

The Draft Plan Amendment was produced with attention to the needs within the CRA District - taking into account all the public input and feedback received- and encompasses updates that will guide the CRA to meet those needs so that the CRA can achieve its mission to improve the quality of life for the benefit of the CRA District and the City of Delray Beach as a whole.

Of note, the economic and demographic data throughout the Draft Plan Amendment is from 2022. The information will be updated by CRA Staff prior to presenting the final draft of the Plan Amendment to the CRA Board for approval. The economic and demographic data format will remain the same, but the data itself will be updated based on the latest census data available.

In 2025, CRA staff is revisiting the format, design, and narratives within the Draft Plan Amendment. The goal is to have an improved document that will help all users better resonate with and understand the information contained in the CRA Redevelopment Plan, and additionally, the revised Draft Plan Amendment will take into account the legislative issues that all CRAs faced during the most recent legislative session.

The CRA recognizes the importance of the CRA Redevelopment Plan Amendment and the purpose and role that the information contained within it holds for the future of the CRA and those that reside and do business within the CRA District. As such, CRA staff requested an amendment to the scope of services being provided by TCRPC to accomplish the additional work. The goal is to present a revised Draft Plan Amendment to the CRA Board for approval at a future CRA Board meeting.

At this time, CRA Staff is requesting the CRA Board to approve the Third Amendment to the Interlocal Agreement, in an amount not to exceed \$50,000 and authorize the CRA Board Chair to execute the Third Amendment and any and all related documents.

Attachment(s): Exhibit A - Third Amendment to the Interlocal Agreement; Exhibit B - Interlocal Agreement and Amendments

CRA Attorney Review:

The CRA Legal Advisor has reviewed the Agreement as to form and determined it to be acceptable.

Finance Review:

N/A

Funding Source/Financial Impact:

Funding is available within the FY 2023-2024 Budget via GL# 8409 - Contractual Services

Overall need within the Community Redevelopment Area from Delray Beach CRA Redevelopment Plan:

Removal of Slum and Blight
Land Use
Economic Development
Affordable Housing
Downtown Housing
Infrastructure
Recreation and Cultural Facilities