

City of Delray Beach

Cover Memorandum/Staff Report

TO: Mayor and Commissioners

FROM: Samuel Metott, Director, Parks and Recreation

THROUGH: Terrence R. Moore, ICMA-CM

DATE: October 15, 2024

APPROVAL TO INCREASE PARK AND RECREATION PROGRAM AND RENTAL FEES

Recommended Action:

Motion to approve fee increase for Parks and Recreation programs and rentals.

Background:

There have been many upgrades and additional staff with no increases in over five (5) years. If approved, the new fees will include resident and non-resident fees.

Detailed increases are shown in spreadsheet attached.

City Attorney Review:

N/A

Funding Source/Financial Impact:

Increase of fees will offset reduction in budget.

Timing of Request:

Timely approval is requested in order to advertise fee increases before peak season.