

Cover Memorandum/Staff Report

File #: 24-1629 Agenda Date: 1/7/2025 Item #
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TO:Mayor and CommissionersFROM:Missie Barletto, Public Works DepartmentTHROUGH:Terrence R. Moore, ICMA-CMDATE:January 7, 2025

APPROVE INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FY 2024-2025

Recommended Action:

Approve the Interlocal Agreement (ILA) between the City of Delray Beach (City) and Delray Beach Community Redevelopment Agency (CRA) for funding for Capital Improvement Projects within the CRA District for Fiscal Year 2024-2025.

Background:

Implementation of projects, particularly, the public infrastructure projects in the CRA District, requires a collaborative effort between the City and the CRA. Through this ILA, the CRA provides funding for all or a portion of projects (i.e., engineering, project management, and construction); while the City provides overall management of the Capital Improvements Program construction and implementation. Projects recommended for funding each fiscal year are included in the City's approved budget through the Capital Improvement Plan (CIP).

The City and CRA enter into an ILA each year to formalize the CRA's commitment to fund the specific projects. This year's projects are identified in Exhibit 'A' of this ILA, which was adopted by the CRA on November 18, 2024. The following table reflects amounts for projects that have been approved for funding by the CRA Board:

		Fiscal Year 2024-2025 Projects		
	Project	Project Name	CRA Funding	
56 61		Pompey Park Construction	\$ 45,000,000	
56 22		NW Neighborhood Improvements	\$ 8,435,007	
55 10		Osceola Park Infrastructure Improvements - Certified Engineering Services	\$62,000	
52 01		Implementation of Old School Square Master Plan	\$ 500,000	

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55 23-007 25	7 Currie Commons Restrooms	\$ 600,000
56 25	Artist Alley Project	\$ 324,000
56 21	Merritt Park Shade Structure	\$150,000
53 64	Carver Square Park	\$ 360,000

Funds will be transferred to the City at the time that a contract is awarded, or service authorization (consultant agreement) is approved for each project.

Attachments:

- 1. ILA for Construction/Professional Services FY 2024-2025
- 2. Legal Review Checklist

City Attorney Review:

City Attorney approves as to form and legal sufficiency.

Funding Source/Financial Impact:

This funding is required to complete the Capital Improvement Projects listed above.

Timing of Request:

This request is time sensitive to begin approval of CRA funded projects.