

RESOLUTION NO. 182-25

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, APPROVING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR SEVERABILITY OF PARTS HEREOF IF DECLARED INVALID; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City Commission of the City of Delray Beach is required to hold two public hearings on its estimates of the necessary and ordinary expenses and all extraordinary and special expenditures contemplated for the fiscal year beginning on October 1, 2025 and ending September 30, 2026 prior to adopting the final budget; and

WHEREAS, Florida Statute 200.065(2)(c), specifically requires that the first public hearing be held for the adoption of the City's tentative budget and proposed millage rate; and

WHEREAS, the City Commission has performed the appropriate calculations and review to adopt the tentative budget set forth in Exhibit "A"; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:

Section 1. This Resolution shall be known as the Fiscal Year 2025-26 Tentative Budget Resolution of the City of Delray Beach. Said Fiscal Year 2025-26 Tentative Budget is summarized in the attachment hereto, labeled as Exhibit "A". Said Tentative Budget is fully detailed in the Fiscal Year 2025-26 Adopted Financial Plan and the line-item revenue and expenditure budgets, which collectively comprise the Tentative Budget of the City of Delray Beach, and all of which may be reviewed on the City's website, and available upon request.

Section 2. The first public hearing on the tentative budget was held on September 3, 2025.

Section 3. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED upon reading by title only, after posting on the City's website and available upon request, for at least two (2) days prior to adoption, pursuant to s. 200.065, this 3rd day of September 2025.

ATTEST:

Alexis Givings, City Clerk

Thomas F. Carney, Jr., Mayor

Approved as to Form and Legal Sufficiency:

Lynn Gelin, City Attorney