

City of Delray Beach
Vehicle Replacement Recommendations
FY 2015-2016

Line #	Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	Year Mfg.	Expected Life	Age in Years	Current Odometer	Original Cost	LTD Maint. Costs	% Maint. Costs/Pur Cost/LTD	New Vehicle Descrciption	Make	Model	Repl. Cost	Vendor	Comments/Summary
1	1006	Police Dept.	Ford CVPI	Police Patrol	2010	7	7	152,982	\$35,405	\$16,022	45%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) Very High Mileage; 2) Age
2	1023	Police Dept.	Chevy Impala Admin	4 Door Sedan	2010	7	7	132,702	\$24,091	\$9,383	39%	Detective Bureau	Ford	Fusion Hybrid	\$25,005.00	Duval Ford	1) Very High Mileage; 2) Age
3	1335	Police Dept.	Ford CVPI	Police Patrol	2003	7	14	76,243	\$26,867	\$17,748	66%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) Age-13 years
4	1530	Police Dept.	Ford CVPI	Police Patrol	2005	7	12	93,039	\$28,040	\$37,582	134%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) LTD Costs; 2) Age-11 years
5	1529	Police Dept.	Ford CVPI	Police Patrol	2005	7	12	91,199	\$28,040	\$26,167	93%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) Age-11 years
6	1616	Police Dept.	Ford CVPI	Police Patrol	2006	7	11	92,119	\$28,324	\$23,213	82%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) Age-11 years
7	1701	Police Dept.	Ford CVPI	Police Patrol	2007	7	10	101,424	\$28,639	\$32,037	112%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) LTD Costs; 2) Mileage; 3) Age-10 years
8	1702	Police Dept.	Ford CVPI	Police Patrol	2007	7	10	104,801	\$28,639	\$26,530	93%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) Mileage; 2) Age-10 years
9	1711	Police Dept.	Ford CVPI	Police Patrol	2007	7	10	116,189	\$28,639	\$25,908	90%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) Mileage; 2) Age-10 years
10	1705	Police Dept.	Ford CVPI	Police Patrol	2007	7	10	111,367	\$28,639	\$21,840	76%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) Mileage; 2) Age-10 years
11	1901	Police Dept.	Ford CVPI	Police Patrol	2009	7	8	113,862	\$33,043	\$15,516	47%	Police Patrol	Ford	Utility Interceptor	\$32,968.00	Duval Ford	1) Mileage; 2) Age-8 years
12	7202	Parks and Rec	Ford Focus **	Compact Sedan	2014	7	3	8,519	\$17,308	\$730	4%	Compact Sedan	Ford	Focus Electric	\$27,957.00	Don Reid	Total Loss/Accident
13	2231	Utility Billing	Ford Ranger	1/2 Ton Compact Pickup	2009	10	8	120,158	\$13,719	\$24,108	176%	Compact Pickup	Nissan	Frontier	\$19,934.25	Alan Jay	1) LTD Costs; 2) Mileage
14	6205	Building Maintenance	Ford E150 1/2 Ton	Cargo Van	2002	10	15	129,034	\$20,110	\$31,582	157%	Cargo Van	Chevy	2500 Express	\$23,783.00	Stingray	1) LTD Costs; 2) Mileage; 3) Age-15 years
15	613	Building Maintenance	Ford E150 1/2 Ton	Cargo Van	2003	10	14	66,891	\$15,830	\$26,521	168%	Cargo Van	Chevy	2500 Express	\$23,783.00	Stingray	1) LTD Costs, 2) Age-14 years
16	419	ESD Liftstation Maint.	Dodge D200 3/4 Ton	Cargo Van	2001	10	16	51,076	\$15,578	\$20,741	133%	Cargo Van	Chevy	2500 Express	\$23,783.00	Stingray	1) Age; 2) LTD Costs
17	2240	Utility Billing	Ford F250 3/4 Ton	Utility Truck	2008	10	9	117,368	\$22,290	\$28,668	129%	3/4 Ton Utility Truck	Ford	F-250	\$32,338.00	Duval	1) LTD Costs; 2) Mileage
18	363	Code Enforcement	Chevy Colorado	1/2 Ton Compact Pickup	2006	10	11	94,550	\$13,146	\$15,537	118%	1/2 Ton Pickup Truck	Ford	F-150	\$20,853.00	Hub City	1) LTD Costs; 2) Age-11 years; 3) Mileage
19	709	Parks Maintenance	Ford F250 3/4 Ton	Utility Truck	2006	10	11	102,034	\$22,246	\$16,674	75%	Compact Van	Ford	Transit Connect	\$24,710.00	Duval	1) Mileage; 2) Age
20	775	Parks Maintenance	Ford F150 1/2 Ton	Pickup Truck	2006	10	11	102,823	\$13,751	\$15,521	113%	1/2 Ton Pickup Truck	Ford	F-150	\$20,853.00	Hub City	1) LTD Costs; 2) Mileage; 3) Age-11 years
															Total	\$572,679.25	