

**City of Delray Beach
Vehicle Replacement Recommendations
FY 2019-2020**

Line #	Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	Year Mfg.	FASTER Score	Expected Life	Age in Years	Current Odometer	Original Cost	LTD Maint Costs	% Maint Costs/Pur Cost/LTD	New Vehicle Description	Vendor	Make	Model	Repl. Cost	Comments/Summary
Account 501-43-390-549.64-20 Automotive																		
1	7661	Parks Maintenance	Ford F-250 Crew Cab	Four Door 3/4 Ton Utility Truck 4x2	2008	12.4	10	12	48,891	\$26,315	\$31,250	119%	Four Door 3/4 Ton Utility Truck 4x2	Alan Jay Chevrolet	Chevrolet	Silverado 2500	\$39,285	Engine Failure/Disposed
2	4821	Engineering	Ford Escape Hybrid	Compact Hybrid SUV	2010	9.7	10	10	64,696	\$30,615	\$24,214	79%	Hybrid Mid-Size SUV	Alan Jay Toyota	Toyota	RAV-4	\$28,867	Complete Brake Failure/Disposed
3	3970	Code Enforcement	Chevrolet Colorado	Compact Pickup 4x2	2008	15.0	10	12	65,510	\$13,139	\$20,023	152%	1/2 Ton Pickup 4x2	Duval Chevrolet	Chevrolet	Silverado 1500	\$24,101	Total Loss
4	1911	Police Department	Crown Vic Police Interceptor	Police Rated Sedan	2009	15.0	7	11	104,888	\$33,113	\$27,630	83%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,184	
5	1304	Police Department	Ford Interceptor Sedan	Police Rated Sedan	2013	15.0	7	7	113,470	\$37,796	\$19,930	53%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,184	
6	1126	Police Department	Chevrolet Impala	4 Door Sedan	2011	15.0	7	9	106,000	\$21,736	\$18,019	83%	Crossover SUV	Stingray Chevrolet	Chevrolet	Traverse	\$28,735	
7	1201	Police Department	Ford Fusion Hybrid	4 Door Hybrid Sedan	2012	14.4	7	8	115,606	\$29,482	\$12,345	42%	4 Door Sedan	Alan Jay Toyota	Toyota	Camry	\$25,739	
8	1221	Police Department	Chevrolet Impala	4 Door Sedan	2012	15.0	7	8	102,814	\$22,891	\$11,198	49%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,695	
9	1202	Police Department	Ford Fusion Hybrid	4 Door Hybrid Sedan	2012	14.9	7	8	104,057	\$29,482	\$14,199	48%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,695	
10	1011	Police Department	Crown Vic Police Interceptor	Police Rated Sedan	2010	15.0	7	10	104,974	\$35,158	\$20,054	57%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,184	
11	1902	Police Department	Crown Vic Police Interceptor	Police Rated Sedan	2009	15.0	7	11	94,202	\$24,352	\$22,732	93%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,184	
12	1910	Police Department	Crown Vic Police Interceptor	Police Rated Sedan	2009	15.0	7	11	90,152	\$33,113	\$20,306	61%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,184	
13	1218	Police Department	Chevrolet Impala	4 Door Sedan	2012	15.0	7	8	94,742	\$22,891	\$21,632	95%	Crossover SUV	Stingray Chevrolet	Chevrolet	Traverse	\$28,735	
14	1343	Police Department	Chevrolet Impala	4 Door Sedan	2013	15.0	7	7	96,519	\$22,421	\$15,202	68%	4 Door Sedan	Alan Jay Toyota	Toyota	Camry	\$25,739	
15	1116	Police Department	Crown Vic Police Interceptor	Police Rated Sedan	2011	13.5	7	9	98,837	\$35,071	\$12,687	36%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,184	
16	1217	Police Department	Chevrolet Impala	4 Door Sedan	2012	13.7	7	8	105,010	\$22,891	\$8,116	35%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,695	
17	1344	Police Department	Chevrolet Impala	4 Door Sedan	2013	14.0	7	7	107,689	\$22,386	\$9,033	40%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,695	
18	1346	Police Department	Chevrolet Impala	4 Door Sedan	2013	14.1	7	7	116,231	\$22,411	\$8,762	39%	Police Pursuit Rated SUV	Bozard Ford	Ford	Utility Interceptor	\$41,695	
19	4070	Utilities Waste Water	Ford F-150	1/2 Ton Pickup 4x2	2008	15.0	10	12	89,046	\$14,090	\$22,691	161%	1/2 Ton Pickup 4x2	Duval Chevrolet	Chevrolet	Silverado 1500	\$24,101	
20	442	Utilities	GMC Topkick	Dump Truck	2000	15.0	20	20	46,242	\$44,679	\$85,980	192%	Dump Truck	Palmetto Ford	Ford	F-650	\$74,914	
21	7730	Parks Maintenance	Ford F-250 Crew Cab	Four Door 3/4 Ton Utility Truck 4x2	2008	15.0	10	12	106,657	\$23,946	\$19,184	80%	Four Door 3/4 Ton Utility Truck 4x2	Alan Jay Chevrolet	Chevrolet	Silverado 2500	\$39,285	
22	3825	Neighborhood Services	Chevrolet Colorado	Compact Pickup 4x2	2008	15.0	10	12	59,535	\$13,172	\$9,671	73%	1/2 Ton Pickup 4x2	Duval Chevrolet	Chevrolet	Silverado 1500	\$24,101	
23	3990	Clean and Safe	Chevrolet Colorado	Compact Pickup 4x2	2008	15.0	10	12	80,542	\$13,092	\$18,372	140%	1/2 Ton Pickup 4x2	Duval Chevrolet	Chevrolet	Silverado 1500	\$24,101	
24	6520	Public Works Streets	Ford F-150	1/2 Ton Pickup 4x2	2007	15.0	10	13	76,429	\$14,401	\$20,832	145%	1/2 Ton Pickup 4x2	Duval Chevrolet	Chevrolet	Silverado 1500	\$24,101	
25	6607	Fleet	Chevrolet Impala	4 Door Sedan	2006	15.0	10	14	80,339	\$26,651	\$34,543	130%	1/2 Ton Pickup 4x2	Duval Chevrolet	Chevrolet	Silverado 1500	\$24,101	
26	6647	Fleet	Ford Escape	Compact SUV	2006	15.0	10	14	92,545	\$15,933	\$23,137	145%	1/2 Ton Pickup 4x2	Duval Chevrolet	Chevrolet	Silverado 1500	\$24,101	
27	7400	Pompey Park	Ford E-350	1 Ton 15 Passenger Van	2010	15.0	10	10	55,318	\$23,377	\$22,243	95%	1 Ton 15 Passenger Van	Alan Jay Ford	Ford	T-350 Transit Van	\$35,783	
28	717	Parks Maintenance	Ford F-250 Crew Cab	Four Door 3/4 Ton Utility Truck 4x2	2006	15.0	10	14	84,601	\$22,220	\$28,191	127%	Four Door 3/4 Ton Utility Truck 4x2	Alan Jay Chevrolet	Chevrolet	Silverado 2500	\$39,285	
29	428	Utilities Waste Water	Ford F-450 Crew Cab	Four Door One Ton Utility Truck 4x2	2003	15.0	10	17	61,900	\$35,678	\$45,345	127%	Four Door One Ton Utility Truck 4x2	Alan Jay Chevrolet	Chevrolet	Silverado 3500	\$41,444	