

EXHIBIT A
City of Delray Beach
FY 2024-25 Budget Amendment # 5 Resolution # 51-25
March 11, 2025

Insurance Fund (551)				
Description	Increase	Decrease	Total	
Expenditures				
Insurance Package Policy Premium	\$ -	\$ 64,863	\$	(64,863)
Insurance General Liability	64,863			64,863
<i>Request to amend the Insurance Fund FY 2024-25 Budget to cover the cost of insurance premium.</i>				
Total Expenditures	\$ 64,863	\$ 64,863	\$	-
Insurance Fund Amended Budget			\$	26,895,235
Amendment 3/11/2025				-
Insurance Fund Amended Budget @ 03/11/2025			\$	26,895,235