

Job Order Contract**Contractor's Price Proposal Summary Roll-up - Category**

Work Order #: 072803.00
Title: Delray Beach Parks and Rec Interior Remodel
Contractor: FL-SEA-GC02-041019-SCD - Shiff Construction & Development, Inc.
Proposal Value: \$61,712.69

To: Project Manager	From: Contractor Project Manager
00-Original NTP Placeholder:	\$0.00
01-Dumpster:	\$2,676.86
02-Demolition:	\$4,579.60
06-Breakroom Cabinetry & Plumbing:	\$10,405.98
07-Insulation:	\$5,340.40
09-Acoustical Ceiling:	\$12,282.92
09-Framing/Drywall:	\$2,160.81
09-LVT Install:	\$6,750.02
09-Painting:	\$2,674.31
09-Wall Prep:	\$8,055.38
26-Lighting:	\$6,786.41
Project Proposal Total	\$61,712.69

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract**Contractor's Price Proposal Detail Roll-up - Category**

Work Order #: 072803.00
Title: Delray Beach Parks and Rec Interior Remodel
Contractor: FL-SEA-GC02-041019-SCD - Shiff Construction & Development, Inc.
Proposal Value: \$61,712.69

CSI Number	Modifier	UOM	Description	Line Total	
00-Original NTP Placeholder					
1 01 22 16 00-0002	EA		Reimbursable FeesReimbursable Fees will be paid to the contractor for eligible costs. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt shall be submitted with the Price Proposal.	\$0.00	
\$64,000 Placeholder for interior finish work. Work to include removal of existing grid and tile, removal of 16 2x4 lights and replace with new LED, removal of existing wood paneling, removal of damaged drywall, patch and paint walls.					
		Quantity	Unit Price	Factor	Total
	Installation	0.00 x	\$1.00 x	1.0270 =	\$0.00
Subtotal for 00-Original NTP Placeholder: \$0.00					
01-Dumpster					
2 01 74 19 00-0014	EA		20 CY Dumpster (4 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$2,676.86	
		Quantity	Unit Price	Factor	Total
	Installation	4.00 x	\$651.62 x	1.0270 =	\$2,676.85
Subtotal for 01-Dumpster: \$2,676.86					
02-Demolition					
3 01 22 20 00-0015	HR		勞工For tasks not included in the Construction Task Catalog® and as directed by owner only.	\$4,579.60	
		Quantity	Unit Price	Factor	Total
	Installation	120.00 x	\$37.16 x	1.0270 =	\$4,579.60
Demolition of all interior work required as per walk-through with Owner.					
Subtotal for 02-Demolition: \$4,579.60					
06-Breakroom Cabinetry & Plumbing					
4 01 22 16 00-0002	EA		Reimbursable FeesReimbursable Fees will be paid to the contractor for eligible costs. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt shall be submitted with the Price Proposal.	\$7,702.50	
		Quantity	Unit Price	Factor	Total
	Installation	7,500.00 x	\$1.00 x	1.0270 =	\$7,702.50
Allowance for break-room cabinetry. Quantity and type to be determine with Owner.					

Contractor's Price Proposal Detail Roll-up - Category Continued..

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CSI Number	Modifier	UOM	Description			Line Total
06-Breakroom Cabinetry & Plumbing						
5 01 22 20 00-0024	HR		PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.			\$1,541.32
			Quantity	Unit Price	Factor	Total
	Installation		32.00 x	\$46.90 x	1.0270 =	\$1,541.32
Plumbing labor hours to account for disconnecting and removal of of existing break-room sink and faucet and installation. 2 men, 2 days						
6 22 42 16 16-0006	EA	17" x 22" x 7-1/4" Stainless Steel Kitchen Sink, Single Bowl, 20 Gauge (Elkay PSR1722)				\$927.22
			Quantity	Unit Price	Factor	Total
	Installation		1.00 x	\$927.22 x	1.0000 =	\$927.22
7 22 42 39 00-0004	EA	Top Cast Kitchen Faucet, Single Handle, Stainless Steel Finish (Delta 140-SS-DST)				\$234.94
			Quantity	Unit Price	Factor	Total
	Installation		1.00 x	\$234.94 x	1.0000 =	\$234.94
Subtotal for 06-Breakroom Cabinetry & Plumbing:						\$10,405.98
07-Insulation						
8 07 21 16 00-0035	SF	9-1/2" Kraft Faced, R-30 Mineral Wool Flexible Insulation				\$5,340.40
			Quantity	Unit Price	Factor	Total
	Installation		2,000.00 x	\$2.60 x	1.0270 =	\$5,340.40
Install of new above ceiling grid, lay-in insulation						
Subtotal for 07-Insulation:						\$5,340.40
09-Acoustical Ceiling						
9 09 51 13 00-0004	SF	2' x 4' x 3/4" Fiberglass Acoustical Ceiling Panel (Armstrong Optima®)				\$9,715.42
			Quantity	Unit Price	Factor	Total
	Installation		2,000.00 x	\$4.73 x	1.0270 =	\$9,715.42
Remove and replace existing acoustical grid ceiling and tile with new.						
10 09 53 23 00-0005	SF	2' x 4' Grid, 15/16" T Bar Ceiling Suspension System				\$2,567.50
			Quantity	Unit Price	Factor	Total
	Installation		2,000.00 x	\$1.25 x	1.0270 =	\$2,567.50
Installation of new 2x4 acoustical grid						
Subtotal for 09-Acoustical Ceiling:						\$12,282.92
09-Framing/Drywall						
11 09 01 20 91-0021	SF	>500 SF, Cut And Patch Hole In Plaster To Match Existing				\$2,160.81
			Quantity	Unit Price	Factor	Total
	Installation		400.00 x	\$5.26 x	1.0270 =	\$2,160.81
Subtotal for 09-Framing/Drywall:						\$2,160.81
09-LVT Install						

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CSI Number	Modifier	UOM	Description	Line Total
09-LVT Install				
12 09 65 13 33-0005	SF		Removal Of Glue From Concrete FloorFor removal of glue from VCT or carpet placement. Not to be used in conjunction with demolition tasks associated with floor tile installation.	\$371.88
		Installation	Quantity 710.00 x Unit Price \$0.51 x Factor 1.0270 =	Total \$371.88
13 09 65 23 00-0004	SF		0.16" Overall Thickness, 0.020" Wear Layer, Vinyl Plank Flooring (Armstrong® Luxe Plank™)	\$4,951.06
		Installation	Quantity 710.00 x Unit Price \$6.79 x Factor 1.0270 =	Total \$4,951.06
14 01 22 20 00-0034	HR		Tile LayerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$908.28
		Installation	Quantity 24.00 x Unit Price \$36.85 x Factor 1.0270 =	Total \$908.28
			Demo existing tile at hi-lited area.	
15 09 65 13 13-0004	LF		6" High, 1/8" Thick, Type TV Thermoplastic Vinyl Wall Base, All Colors	\$518.80
		Installation	Quantity 173.00 x Unit Price \$2.92 x Factor 1.0270 =	Total \$518.80
Subtotal for 09-LVT Install:				\$6,750.02
09-Painting				
16 09 91 23 00-0062	SF		Paint Interior Plaster/Drywall Walls, 1 Coat Primer, Brush/Roller Work	\$948.95
		Installation	Quantity 2,800.00 x Unit Price \$0.33 x Factor 1.0270 =	Total \$948.95
17 09 91 23 00-0062	0273 SF		For >2,500 To 5,000, Deduct	-\$57.51
		Installation	Quantity 2,800.00 x Unit Price \$-0.02 x Factor 1.0270 =	Total \$-57.51
18 09 91 23 00-0064	SF		Paint Interior Plaster/Drywall Walls, 2 Coats Paint, Brush/Roller Work	\$1,869.14
		Installation	Quantity 2,800.00 x Unit Price \$0.65 x Factor 1.0270 =	Total \$1,869.14
19 09 91 23 00-0064	0273 SF		For >2,500 To 5,000, Deduct	-\$86.27
		Installation	Quantity 2,800.00 x Unit Price \$-0.03 x Factor 1.0270 =	Total \$-86.27
Subtotal for 09-Painting:				\$2,674.31
09-Wall Prep				
20 01 22 20 00-0006	HR		CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$5,022.03
		Installation	Quantity 120.00 x Unit Price \$40.75 x Factor 1.0270 =	Total \$5,022.03
			Remove existing wood paneling and damaged drywall	
21 01 22 20 00-0009	HR		Drywall FinisherFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$3,033.35
		Installation	Quantity 80.00 x Unit Price \$36.92 x Factor 1.0270 =	Total \$3,033.35
			Prep walls prior to painting	

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CSI Number	Modifier	UOM	Description	Line Total		
Subtotal for 09-Wall Prep:						\$8,055.38
26-Lighting						
22 26 51 13 00-0282	EA		3,300 Lumens, 2' x 2', Prismatic Lensed, Lay-In/Troffer LED Fixture (Lithonia 2TL2)			\$742.56
		Quantity	Unit Price	Factor	Total	
	Installation	1.00 x	\$394.24 x	1.0270 =	\$404.88	
	Demolition	16.00 x	\$20.55 x	1.0270 =	\$337.68	
	Remove and install 1 2x2 LED light fixture					
23 26 51 13 00-0283	EA		4,600 Lumens, 2' x 4', Prismatic Lensed, Lay-In/Troffer LED Fixture (Lithonia 2TL4)			\$6,043.85
		Quantity	Unit Price	Factor	Total	
	Installation	16.00 x	\$343.87 x	1.0270 =	\$5,650.47	
	Demolition	16.00 x	\$23.94 x	1.0270 =	\$393.38	
	Remove and install (16) new 2x4 LED lay in lighting fixtures					
Subtotal for 26-Lighting:						\$6,786.41
Project Proposal Total						\$61,712.69

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The Percent of NPP on this Proposal: 0.00%