

Job Order Contract**Contractor's Price Proposal Summary Roll-up - Category**

Work Order #:	072803.00
Title:	Delray Beach Parks and Rec Interior Remodel
Contractor:	FL-SEA-GC02-041019-SCD - Shiff Construction & Development, Inc.
Proposal Value:	\$61,712.69

To: Project Manager	From: Contractor Project Manager
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00-Original NTP Placeholder:	\$0.00
01-Dumpster:	\$2,676.86
02-Demolition:	\$4,579.60
06-Breakroom Cabinetry & Plumbing:	\$10,405.98
07-Insulation:	\$5,340.40
09-Acoustical Ceiling:	\$12,282.92
09-Framing/Drywall:	\$2,160.81
09-LVT Install:	\$6,750.02
09-Painting:	\$2,674.31
09-Wall Prep:	\$8,055.38
26-Lighting:	\$6,786.41
Project Proposal Total	\$61,712.69

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract

Contractor's Price Proposal Detail Roll-up - Category

Work Order #: 072803.00
Title: Delray Beach Parks and Rec Interior Remodel
Contractor: FL-SEA-GC02-041019-SCD - Shiff Construction & Development, Inc.
Proposal Value: \$61,712.69

CSI Number	Modifier	UOM	Description	Line Total																
00-Original NTP Placeholder																				
1	01 22 16 00-0002	EA	Reimbursable FeesReimbursable Fees will be paid to the contractor for eligible costs. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt shall be submitted with the Price Proposal.	\$0.00																
<table><tr><td></td><td>Quantity</td><td></td><td>Unit Price</td><td></td><td>Factor</td><td></td><td>Total</td></tr><tr><td>Installation</td><td>0.00</td><td>x</td><td>\$1.00</td><td>x</td><td>1.0270</td><td>=</td><td>\$0.00</td></tr></table>						Quantity		Unit Price		Factor		Total	Installation	0.00	x	\$1.00	x	1.0270	=	\$0.00
	Quantity		Unit Price		Factor		Total													
Installation	0.00	x	\$1.00	x	1.0270	=	\$0.00													
\$64,000 Placeholder for interior finish work. Work to include removal of existing grid and tile, removal of 16 2x4 lights and replace with new LED, removal of existing wood paneling, removal of damaged drywall, patch and paint walls.																				
Subtotal for 00-Original NTP Placeholder:				\$0.00																
01-Dumpster																				
2	01 74 19 00-0014	EA	20 CY Dumpster (4 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$2,676.86																
<table><tr><td></td><td>Quantity</td><td></td><td>Unit Price</td><td></td><td>Factor</td><td></td><td>Total</td></tr><tr><td>Installation</td><td>4.00</td><td>x</td><td>\$651.62</td><td>x</td><td>1.0270</td><td>=</td><td>\$2,676.85</td></tr></table>						Quantity		Unit Price		Factor		Total	Installation	4.00	x	\$651.62	x	1.0270	=	\$2,676.85
	Quantity		Unit Price		Factor		Total													
Installation	4.00	x	\$651.62	x	1.0270	=	\$2,676.85													
Subtotal for 01-Dumpster:				\$2,676.86																
02-Demolition																				
3	01 22 20 00-0015	HR	LaborerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$4,579.60																
<table><tr><td></td><td>Quantity</td><td></td><td>Unit Price</td><td></td><td>Factor</td><td></td><td>Total</td></tr><tr><td>Installation</td><td>120.00</td><td>x</td><td>\$37.16</td><td>x</td><td>1.0270</td><td>=</td><td>\$4,579.60</td></tr></table>						Quantity		Unit Price		Factor		Total	Installation	120.00	x	\$37.16	x	1.0270	=	\$4,579.60
	Quantity		Unit Price		Factor		Total													
Installation	120.00	x	\$37.16	x	1.0270	=	\$4,579.60													
Demolition of all interior work required as per walk-through with Owner.																				
Subtotal for 02-Demolition:				\$4,579.60																
06-Breakroom Cabinetry & Plumbing																				
4	01 22 16 00-0002	EA	Reimbursable FeesReimbursable Fees will be paid to the contractor for eligible costs. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt shall be submitted with the Price Proposal.	\$7,702.50																
<table><tr><td></td><td>Quantity</td><td></td><td>Unit Price</td><td></td><td>Factor</td><td></td><td>Total</td></tr><tr><td>Installation</td><td>7,500.00</td><td>x</td><td>\$1.00</td><td>x</td><td>1.0270</td><td>=</td><td>\$7,702.50</td></tr></table>						Quantity		Unit Price		Factor		Total	Installation	7,500.00	x	\$1.00	x	1.0270	=	\$7,702.50
	Quantity		Unit Price		Factor		Total													
Installation	7,500.00	x	\$1.00	x	1.0270	=	\$7,702.50													
Allowance for break-room cabinetry. Quantity and type to be determine with Owner.																				

Contractor's Price Proposal Detail Roll-up - Category Continued..

Work Order #: 072803.00
 Title: Delray Beach Parks and Rec Interior Remodel

CSI Number	Modifier	UOM	Description	Line Total	
06-Breakroom Cabinetry & Plumbing					
5	01 22 20 00-0024	HR	PlumberFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,541.32	
	Installation	Quantity	Unit Price	Factor	Total
		32.00	\$46.90	1.0270	\$1,541.32
		x	x	=	
	Plumbing labor hours to account for disconnecting and removal of of existing break-room sink and faucet and installation. 2 men, 2 days				
6	22 42 16 16-0006	EA	17" x 22" x 7-1/4" Stainless Steel Kitchen Sink, Single Bowl, 20 Gauge (Elkay PSR1722)	\$927.22	
	Installation	Quantity	Unit Price	Factor	Total
		1.00	\$927.22	1.0000	\$927.22
		x	x	=	
7	22 42 39 00-0004	EA	Top Cast Kitchen Faucet, Single Handle, Stainless Steel Finish (Delta 140-SS-DST)	\$234.94	
	Installation	Quantity	Unit Price	Factor	Total
		1.00	\$234.94	1.0000	\$234.94
		x	x	=	
Subtotal for 06-Breakroom Cabinetry & Plumbing:				\$10,405.98	
07-Insulation					
8	07 21 16 00-0035	SF	9-1/2" Kraft Faced, R-30 Mineral Wool Flexible Insulation	\$5,340.40	
	Installation	Quantity	Unit Price	Factor	Total
		2,000.00	\$2.60	1.0270	\$5,340.40
		x	x	=	
	Install of new above ceiling grid, lay-in insulation				
Subtotal for 07-Insulation:				\$5,340.40	
09-Acoustical Ceiling					
9	09 51 13 00-0004	SF	2' x 4' x 3/4" Fiberglass Acoustical Ceiling Panel (Armstrong Optima®)	\$9,715.42	
	Installation	Quantity	Unit Price	Factor	Total
		2,000.00	\$4.73	1.0270	\$9,715.42
		x	x	=	
	Remove and replace existing acoustical grid ceiling and tile with new.				
10	09 53 23 00-0005	SF	2' x 4' Grid, 15/16" T Bar Ceiling Suspension System	\$2,567.50	
	Installation	Quantity	Unit Price	Factor	Total
		2,000.00	\$1.25	1.0270	\$2,567.50
		x	x	=	
	Installation of new 2x4 acoustical grid				
Subtotal for 09-Acoustical Ceiling:				\$12,282.92	
09-Framing/Drywall					
11	09 01 20 91-0021	SF	>500 SF, Cut And Patch Hole In Plaster To Match Existing	\$2,160.81	
	Installation	Quantity	Unit Price	Factor	Total
		400.00	\$5.26	1.0270	\$2,160.81
		x	x	=	
Subtotal for 09-Framing/Drywall:				\$2,160.81	
09-LVT Install					

Contractor's Price Proposal Detail Roll-up - Category Continued..

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CSI Number	Modifier	UOM	Description	Line Total
09-LVT Install				
12 09 65 13 33-0005		SF	Removal Of Glue From Concrete FloorFor removal of glue from VCT or carpet placement. Not to be used in conjunction with demolition tasks associated with floor tile installation.	\$371.88
	Installation	Quantity	Unit Price	Factor
		710.00 x	\$0.51 x	1.0270 =
				Total \$371.88
13 09 65 23 00-0004		SF	0.16" Overall Thickness, 0.020" Wear Layer, Vinyl Plank Flooring (Armstrong® Luxe Plank™)	\$4,951.06
	Installation	Quantity	Unit Price	Factor
		710.00 x	\$6.79 x	1.0270 =
				Total \$4,951.06
14 01 22 20 00-0034		HR	Tile LayerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$908.28
	Installation	Quantity	Unit Price	Factor
		24.00 x	\$36.85 x	1.0270 =
				Total \$908.28
			Demo existing tile at hi-lited area.	
15 09 65 13 13-0004		LF	6" High, 1/8" Thick, Type TV Thermoplastic Vinyl Wall Base, All Colors	\$518.80
	Installation	Quantity	Unit Price	Factor
		173.00 x	\$2.92 x	1.0270 =
				Total \$518.80
Subtotal for 09-LVT Install:				\$6,750.02

09-Painting				
16 09 91 23 00-0062		SF	Paint Interior Plaster/Drywall Walls, 1 Coat Primer, Brush/Roller Work	\$948.95
	Installation	Quantity	Unit Price	Factor
		2,800.00 x	\$0.33 x	1.0270 =
				Total \$948.95
17 09 91 23 00-0062	0273	SF	For >2,500 To 5,000, Deduct	-\$57.51
	Installation	Quantity	Unit Price	Factor
		2,800.00 x	\$-0.02 x	1.0270 =
				Total \$-57.51
18 09 91 23 00-0064		SF	Paint Interior Plaster/Drywall Walls, 2 Coats Paint, Brush/Roller Work	\$1,869.14
	Installation	Quantity	Unit Price	Factor
		2,800.00 x	\$0.65 x	1.0270 =
				Total \$1,869.14
19 09 91 23 00-0064	0273	SF	For >2,500 To 5,000, Deduct	-\$86.27
	Installation	Quantity	Unit Price	Factor
		2,800.00 x	\$-0.03 x	1.0270 =
				Total \$-86.27
Subtotal for 09-Painting:				\$2,674.31

09-Wall Prep				
20 01 22 20 00-0006		HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$5,022.03
	Installation	Quantity	Unit Price	Factor
		120.00 x	\$40.75 x	1.0270 =
				Total \$5,022.03
			Remove existing wood paneling and damaged drywall	
21 01 22 20 00-0009		HR	Drywall FinisherFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$3,033.35
	Installation	Quantity	Unit Price	Factor
		80.00 x	\$36.92 x	1.0270 =
				Total \$3,033.35
			Prep walls prior to painting	

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