



## Cover Memorandum/Staff Report

**File #:** 26-0615

**Agenda Date:** 5/19/2026

**Item #:** 6.I.

**TO:** Mayor and Commissioners  
**FROM:** Missie Barletto, Public Works Director  
**THROUGH:** Terrence R. Moore, ICMA-CM  
**DATE:** May 19, 2026

APPROVAL OF ADDITIONAL SPENDING ON AGREEMENT P2023-026 WITH TRANE U.S. INC. FOR HVAC PRODUCTS, INSTALLATION, LABOR-BASED SOLUTIONS, AND RELATED PRODUCTS AND SERVICES IN THE AMOUNT OF \$1,462,825.00 FOR A REVISED CONTRACT TOTAL OF \$4,005,818.20

**Recommended Action:**

Motion to approve additional spending on Agreement P2023-026 with Trane U.S. INC. for HVAC Products, Installation, Labor-based Solutions, and Related Products and Services in the amount of \$1,462,825.00 for a revised contract total of \$4,005,818.20.

**Background:**

On April 4, 2023, Commission approved the use of the Racine County, Wisconsin contract through U.S. Communities Government Purchasing Alliance. The awarded term was a five-year contract to Trane U.S. Inc. (Trane), for HVAC products, installation, labor-based solutions, and related products and services effective September 1, 2022, through August 31, 2027, with one (1) five-year option for renewal pursuant to Contract No. 3341. The City of Delray Beach is currently registered as a Participating Public Agency with OMNIA Partners.

On February 6, 2024, the City approved an additional spending of \$94,660.00. These funds were used for temporary AC in Development Services while the 30-ton unit was repaired (\$38,519.00) and for replacement of the HVAC control system and sensors at the Swinton Operations Complex (\$56,141.00.)

Staff has been diligently working on the Delray Beach Municipal Golf Course Renovation project (Public Works Project No. 19-032) to ensure completion by fall. As part of the renovation of the clubhouse, the existing HVAC system is being replaced. The cost for this task is \$1,462,825.00 therefore staff is requesting additional spending on this agreement in the amount specified to continue meeting project deadlines.

The revised contract value is as follows:

Revised Contract Value		
Initial Term (4.5 years)	April 4, 2023 - August 31, 2027	\$1,148,333.20
Temporary Rentals	FY24 one-time purchase	\$38,519.00
SOC Control System Replacement	FY24 one-time purchase	\$56,141.00

Golf Clubhouse HVAC Replacement	FY26 one-time purchase	\$1,462,825.00
Renewal Term 1 (5 years)	September 1, 2027- August 31, 2032	\$1,300,000.00
<b>Total</b>		<b>\$4,005,818.20</b>

**Attachments**

1. Trane Quote
2. Additional Spending Request - 2.6.2024
3. Agreement P2023-026

This motion is in accordance with the Code of Ordinances Chapter 36, Commission Approval Required and Purchasing Policies, Accessing Contracts from Other Government Agencies and Not-for-Profit Organizations.

**City Attorney Review:**

N/A

**Funding Source/Financial Impact:**

Funding for this project (Finance Project Number 75012) is available from GL account 447-75-300-575.63-30. This project is being funded by a revenue bond as approved via Resolution No. 90-25.

**Timing of Request:**

Timely approval is requested to remain on track with project deadlines.