



Cover Memorandum/Staff Report

File #: 23-249 CRA

Agenda Date: 12/12/2023

Item #: 6A.

TO: CRA Board of Commissioners
FROM: Ashlyn Darden, Legal Advisor
THROUGH: Renée A. Jadusingh, Executive Director
DATE: November 16, 2023

UPDATED SECOND AMENDMENT TO INTERLOCAL AGREEMENT BETWEEN THE CITY OF DELRAY BEACH AND DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FY 2022-2023

Recommended Action:

Approve the Updated Second Amendment to the Interlocal Agreement (“ILA”) between the City of Delray Beach (“City”) and Delray Beach Community Redevelopment Agency (“CRA”) for funding for Construction/Professional Services within the CRA District for Fiscal Year 2022-2023, in substantially the attached form.

Background:

On December 13, 2022, the City and the CRA entered into an Interlocal Agreement for the Funding of Construction/Professional Services for Fiscal Year 2022-2023. On August 15, 2023, the City and the CRA entered into a First Amendment to the Original Agreement to provide increased funding from the CRA due to increased project costs for the Osceola Park Neighborhood Improvements. The City and the CRA desire to enter into this Second Amendment in order to amend Exhibit “A” to the Original Agreement to provide further adjustments based on actual project costs.

On November 16, 2023, the CRA Board approved the Second Amendment to the Interlocal Agreement reflecting the adjustments to project costs. Subsequently, the City informed the CRA that the CRA funding for the Currie Commons Restroom project should be \$0 as the project will carry forward to Fiscal Year 2023-2024. Below is the updated exhibit the is included in the Updated Second Amendment for consideration.

Fiscal Year 2022-2023 Projects			
CRA GL#	City Project #	Project Name	CRA Funding
5622	17-020	NW Neighborhood Design Phase	\$161,720
5236 B	21-007	Wayfinding Signage Project	\$1,253,265
5510	16-095	Osceola Park Neighborhood Improvements	\$1,407,971.43
5525	23-007	Currie Commons Restrooms	\$164,110.98 \$0
5361	17-103	SW Alley Pervious	\$1,497,092

Attachment(s): Exhibit A - Updated Second Amendment to Interlocal Agreement between the City & CRA for Construction/Professional Services FY 2022-23

CRA Attorney Review:

The CRA Attorney has reviewed the Second Amendment to the Interlocal Agreement for funding of Construction/Professional Services for Fiscal Year 2022-2023 to form and determined it to be acceptable.

Funding Source/Financial Impact:

Funding has been allocated in General Ledger #'s identified above in the FY 2022-2023 CRA Budget.

Overall need within the Community Redevelopment Area from Delray Beach CRA

Redevelopment Plan:

Removal of Slum And Blight

Land Use

Economic Development

Affordable Housing

Downtown Housing

Infrastructure

Recreation and Cultural Facilities