



Cover Memorandum/Staff Report

File #: 26-0618

Agenda Date: 6/9/2026

Item #: 7.A.

TO: Mayor and Commissioners
FROM: Henry Dachowitz, Chief Financial Officer
THROUGH: Terrence R. Moore, ICMA-CM
DATE: June 9, 2026

RESOLUTION NO. 94-26: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA AMENDING THE FISCAL YEAR 2025-26 BUDGET ADOPTED BY RESOLUTION NO.198-25 ON SEPTEMBER 15, 2025.

Recommended Action:

Motion to Approve Resolution No.94-26 amending the Fiscal Year 2025-26 budget adopted on September 15, 2025.

Background:

The purpose of this request is to amend the adopted Fiscal Year (FY) 2025-26 budget to account for items that were not anticipated, or measurable at the time of original budget adoption. Per Florida State Statute (FSS) 166.241, the City's Adopted Budget may be revised with a Budget Amendment approved by the City Commission. Provided below is a summary of the budget changes staff is recommending. The attached Resolution and Exhibit A provides details of the proposed changes.

General Fund (001) \$0.00

Request a Fire \$272,912.50 expense transfer from overtime, operating supplies, and building rentals & leases to operating equipment and salaries/wages to fund the purchase of critical equipment, a retroactive grievance resolution, and a part-time paid information technology intern

Transfer amount requested is \$272,912.50

Funding Source: No change; \$272,912.50 expense to expense transfer in the General Fund

The attached Exhibit A 94-26 provides details of the proposed changes.

Funding Source/Financial Impact:

See Exhibit A file appended to Resolution No. 94-26

Timing of Request:

Approval of this request will properly amend the budget, as listed in the Exhibit A.