



## Cover Memorandum/Staff Report

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**File #:** 26-0030 CRA

**Agenda Date:** 2/26/2026

**Item #:** 7D.

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**TO:** CRA Board of Commissioners  
**FROM:** Gina Clayton, Finance and Operations Director  
**THROUGH:** Renée A. Jadusingh, Esq., Executive Director  
**DATE:** February 26, 2026

### CRA FINANCIAL REPORT - DECEMBER 2025

#### **Recommended Action:**

Receive and File.

#### **Background:**

Attached are the December 2025 Financial Statements [1] Statement of Net Assets and [2] Statement of Activities with Budget vs. Actual (YTD).

Below are highlights of significant activities that occurred during the month of December:

1. **Tax Increment Financing - TIF- City of Delray Beach (G/L #4005)** - Fiscal Year 2025-2026 revenue in the amount of \$25,400,827 was received from the City of Delray Beach.
2. **Tax Increment Financing - TIF- P.B. County (G/L #4010)** - Fiscal Year 2025-2026 revenue in the amount of \$18,557,564 was received from Palm Beach County.

Attachment(s): Exhibit A - Financial Statements December 2025

#### **CRA Attorney Review:**

N/A

#### **Finance Review:**

Reviewed and prepared by Gina Clayton, CRA Finance & Operation Director.

#### **Funding Source/Financial Impact:**

N/A