

**CITY OF DELRAY BEACH
CHANGE ORDER TO ORIGINAL CONTRACT**

CHANGE NO. **1/ Final (Contract Closeout)** PROJECT NO. **14-061** DATE: _____

PROJECT TITLE: **Tropic Palms Water Main Replacement Phase I**

TO CONTRACTOR: **AKA Services, Inc.**

YOU ARE HEREBY REQUESTED TO MAKE THE FOLLOWING CHANGES IN THE PLANS AND SPECIFICATIONS FOR THIS PROJECT AND TO PERFORM THE WORK ACCORDINGLY, SUBJECT TO ALL CONTRACT STIPULATIONS AND COVENANTS.

JUSTIFICATION:

Complete changes to project per the attached Schedule "A".

SUMMARY OF CONTRACT AMOUNT/CHANGES

ORIGINAL CONTRACT AMOUNT	\$ 826,095.00
COST OF CONSTRUCTION CHANGES PREVIOUSLY ORDERED	\$ _____ .00
ADJUSTED CONTRACT AMOUNT PRIOR TO THIS CHANGE ORDER	\$ 826,095.00
COST OF CONSTRUCTION CHANGES THIS ORDER	(\$153,844.91)
ADJUSTED CONTRACT AMOUNT INCLUDING THIS CHANGE ORDER	\$ 672,250.09
PERCENT DECREASE THIS CHANGE ORDER	-18.64%
TOTAL PERCENT DECREASE TO DATE	-18.64 %

CERTIFIED STATEMENT: I hereby certify that the supporting cost data included is, in my considered opinion, accurate and that the prices quoted are fair and reasonable.



Contractor Signature

03/09/16

Date

Josephine Basile

President

Type or Print Name and Title

(Corporate Seal)

TO BE FILLED OUT BY DEPARTMENT INITIATING CHANGE ORDER

Funding is available from account: N/A - No Funding is Required

DEPARTMENT

FUNDING

CERTIFIED BY

DELRAY BEACH, FLORIDA

RECOMMEND: _____
Environmental Services

By: _____
Cary D. Glickstein, Mayor

APPROVED: _____
City Attorney

ATTEST:
By: _____
City Clerk

SCHEDULE "A"

TO CHANGE ORDER NO. 1 / FINAL (CONTRACT CLOSEOUT)

AKA Services, Incorporated.

Tropic Palms Water Main Replacement Phase I - PROJECT NUMBER 14-061

ITEM NO.	DESCRIPTION	UNIT	CONTRACT AWARD			CONTRACT TO DATE			QUANT ADJ. +/-
			EST. QTY.	UNIT PRICE	TOTAL	ACTUAL QTY.	UNIT PRICE	EXTENDED TOTAL PRICE	
1	Site Mobilization/Demobilization	LS	1	\$ 25,000.00	\$ 25,000.00	1	\$ 25,000.00	\$ 25,000.00	\$ -
2	Maintenance of Traffic	LS	1	\$ 4,500.00	\$ 4,500.00	1	\$ 4,500.00	\$ 4,500.00	\$ -
3	As-Built Record Drawings	LS	1	\$ 6,500.00	\$ 6,500.00	1	\$ 6,500.00	\$ 6,500.00	\$ -
4	NPDES Permit/Erosion Protection Measures	LS	1	\$ 1,200.00	\$ 1,200.00	1	\$ 1,200.00	\$ 1,200.00	\$ -
5	Professional Video & Construction Photographs	LS	1	\$ 4,000.00	\$ 4,000.00	1	\$ 4,000.00	\$ 4,000.00	\$ -
6	Indemnification	LS	1	\$ 10.00	\$ 10.00	1	\$ 10.00	\$ 10.00	\$ -
Potable Water Main									
7	6" DIP (CL350) WM (Restraint Joint)	LF	1080	\$ 35.00	\$ 37,800.00	1269	\$ 35.00	\$ 44,415.00	\$ 6,615.00
8	6" DIP (CL350) WM (Push-on Joint)	LF	3200	\$ 28.00	\$ 89,600.00	2877	\$ 28.00	\$ 80,556.00	\$ (9,044.00)
9	6" x 6" Tapping Sleeve & 6" Gate Valve	EA	5	\$ 4,000.00	\$ 20,000.00	5	\$ 4,000.00	\$ 20,000.00	\$ -
10	6" Gate Valve	EA	14	\$ 1,100.00	\$ 15,400.00	15	\$ 1,100.00	\$ 16,500.00	\$ 1,100.00
11	Fire Hydrant Assembly	TONS	8	\$ 4,500.00	\$ 36,000.00	8	\$ 4,500.00	\$ 36,000.00	\$ -
12	6" DIP Compact Fittings (Cement Lined)	EA	2.5	\$ 6,500.00	\$ 16,250.00	1	\$ 6,500.00	\$ 7,198.75	\$ (9,051.25)
13	1" Single Water Service (Short)	EA	31	\$ 950.00	\$ 29,450.00	22	\$ 950.00	\$ 20,900.00	\$ (8,550.00)
14	1" Single Water Service (Long)	EA	35	\$ 1,350.00	\$ 47,250.00	21	\$ 1,350.00	\$ 28,350.00	\$ (18,900.00)
15	2" Double Water Service (Short)	EA	2	\$ 1,200.00	\$ 2,400.00	5	\$ 1,200.00	\$ 6,000.00	\$ 3,600.00
16	2" Double Water Service (Long)	EA	5	\$ 1,500.00	\$ 7,500.00	12	\$ 1,500.00	\$ 18,000.00	\$ 10,500.00
17	Connect to Existing 6" WM	EA	3	\$ 1,750.00	\$ 5,250.00	3	\$ 1,750.00	\$ 5,250.00	\$ -
18	Sample Point	EA	10	\$ 250.00	\$ 2,500.00	10	\$ 250.00	\$ 2,500.00	\$ -
19	Fill & Flush Assembly	EA	4	\$ 1,000.00	\$ 4,000.00	5	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00
20	6" Line Stop	EA	2	\$ 4,000.00	\$ 8,000.00	2	\$ 4,000.00	\$ 8,000.00	\$ -
21	Remove Existing 2" WM, incl. Plugs	LF	4150	\$ 1.00	\$ 4,150.00	3024	\$ 1.00	\$ 3,024.00	\$ (1,126.00)
22	Sewer Lateral Repair/Adjustments	EA	8	\$ 500.00	\$ 4,000.00	0	\$ 500.00	\$ -	\$ (4,000.00)
23	Open Cut Pavement Trench Repair	LF	1200	\$ 36.00	\$ 43,200.00	220	\$ 36.00	\$ 7,920.00	\$ (35,280.00)
24	1" Asphalt Mill & 1" Asphalt Overlay	SY	12500	\$ 12.00	\$ 150,000.00	11523	\$ 12.00	\$ 138,270.84	\$ (11,729.16)
25	Swales	SF	50000	\$ 1.00	\$ 50,000.00	41652	\$ 1.00	\$ 41,652.00	\$ (8,348.00)
26	Asphalt Driveway Repair	SF	7500	\$ 7.00	\$ 52,500.00	6384	\$ 7.00	\$ 44,688.00	\$ (7,812.00)
27	Concrete Driveway Repair	SF	3700	\$ 9.00	\$ 33,300.00	2853	\$ 9.00	\$ 25,677.00	\$ (7,623.00)
28	Painted Concrete Driveway Repair	SF	860	\$ 9.50	\$ 8,170.00	1214	\$ 9.50	\$ 11,533.00	\$ 3,363.00
29	Stamped Concrete Driveway Repair	SF	1090	\$ 13.50	\$ 14,715.00	342	\$ 13.50	\$ 4,617.00	\$ (10,098.00)
30	Painted & Stamped Concrete Driveway Repair	SF	465	\$ 14.00	\$ 6,510.00	437	\$ 14.00	\$ 6,118.00	\$ (392.00)
31	Brick Driveway Repair	SF	1650	\$ 22.00	\$ 36,300.00	750	\$ 22.00	\$ 16,500.00	\$ (19,800.00)
32	Concrete Sidewalk Repair (4" Thick)	SF	425	\$ 6.00	\$ 2,550.00	236	\$ 6.00	\$ 1,416.00	\$ (1,134.00)
33	Concrete Sidewalk Repair (6" Thick)	SF	240	\$ 6.50	\$ 1,560.00	453	\$ 6.50	\$ 2,944.50	\$ 1,384.50
34	Extend 4' Wide Stamped Concrete Walk	SF	125	\$ 6.00	\$ 750.00	282	\$ 6.00	\$ 1,692.00	\$ 942.00
35	Extend 4' Wide Concrete Walk	SF	100	\$ 6.00	\$ 600.00	273	\$ 6.00	\$ 1,638.00	\$ 1,038.00
36	Remove Existing Asphalt Driveway & Replace w/ Sod	SF	4815	\$ 2.00	\$ 9,630.00	5096	\$ 2.00	\$ 10,192.00	\$ 562.00
37	Remove Existing Concrete Driveway & Replace w/ Sod	SF	450	\$ 2.00	\$ 900.00	594	\$ 2.00	\$ 1,188.00	\$ 288.00
38	Remove Existing Stamped Concrete Driveway & Replace w/ Sod	SF	25	\$ 2.00	\$ 50.00	0	\$ 2.00	\$ -	\$ (50.00)
39	Remove Existing Chatahoochee Walkway & Replace w/ Sod	SF	175	\$ 2.00	\$ 350.00	0	\$ 2.00	\$ -	\$ (350.00)
40	Remove Existing Concrete Walkway & Replace w/ Sod	SF	250	\$ 2.00	\$ 500.00	0	\$ 2.00	\$ -	\$ (500.00)
41	Flowable Fill	CY	25	\$ 150.00	\$ 3,750.00	0	\$ 150.00	\$ -	\$ (3,750.00)
42	Clearing and Grubbing	LS	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00	\$ -
ALLOWANCES									
43	Undefined Underground Allowance	LS	1	\$ 30,000.00	\$ 30,000.00	0	\$ 30,000.00	\$ 3,300.00	\$ (26,700.00)
ALLOWANCE DESCRIPTION & BREAKDOWN									
	Cost for Irrigation modifications required to extend irrigation into areas where paved swales were removed and replaced with sod. Approved by Deputy Director of Construction.				\$ -		\$ 3,300.00	\$ -	\$ -
			0	\$ -	\$ -	0	\$ -	\$ -	\$ -
			0	\$ -	\$ -	0	\$ -	\$ -	\$ -

TOTAL ORIGINAL CONTRACT AWARD	\$826,095.00	\$672,250.09	\$ (153,844.91)
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Original Contract Award **\$826,095.00**

Previously Approved Changes **\$0.00**

Total Award/Approved to Date **\$826,095.00**

CHANGE ORDER NO. 1 / FINAL \$ (153,844.91)

Final Contract to Date **\$672,250.09**

Payments to Date **\$651,744.06**

FINAL PAYMENT \$20,506.03