

Position	Number	12-10 Salary	12-10 Total	21-10: FICA	FICA Total	22-10: Pension
Administrative Service Manager	1	\$ 124,095.00	\$ 124,095.00	\$ 9,493.27	\$ 9,493.27	\$ 12,781.79
Administrative Office Coordinator	2	\$ 68,250.00	\$ 136,500.00	\$ 5,221.13	\$ 10,442.25	\$ 7,029.75
Budget Coordinator	1	\$ 79,924.00	\$ 79,924.00	\$ 6,114.19	\$ 6,114.19	\$ 8,232.17
Fire Technology Manager	1	\$ 129,620.00	\$ 129,620.00	\$ 9,915.93	\$ 9,915.93	\$ 13,350.86
Community Paramedic	1	\$ 97,885.00	\$ 97,885.00	\$ 7,488.20	\$ 7,488.20	\$ 10,082.16
Licensed Clinical Social Worker	1	\$ 83,900.00	\$ 83,900.00	\$ 6,418.35	\$ 6,418.35	\$ 8,641.70
Logistics Technician	2	\$ 66,190.00	\$ 132,380.00	\$ 5,063.54	\$ 10,127.07	\$ 6,817.57
Total Fully Loaded (GE) Labor Cost	9		\$ 784,304.00		\$ 59,999.26	

Position	Number	12-10 Salary	12-10 Total	21-10: FICA	FICA Total	22-10: Pension
Assistant Fire Rescue Chief	2	\$ 186,547.00	\$ 373,094.00	\$ 14,270.85	\$ 28,541.69	\$ 130,993.30
Captain	2	\$ 153,167.00	\$ 306,334.00	\$ 11,717.28	\$ 23,434.55	\$ 107,553.87
Deputy Fire Chief	1	\$ 206,934.00	\$ 206,934.00	\$ 15,830.45	\$ 15,830.45	\$ 145,309.05
Division Chief	3	\$ 171,900.00	\$ 515,700.00	\$ 13,150.35	\$ 39,451.05	\$ 120,708.18
Lieutenant	2	\$ 130,088.00	\$ 260,176.00	\$ 9,951.73	\$ 19,903.46	\$ 91,347.79
Fire Chief	1	\$ 199,500.00	\$ 199,500.00	\$ 15,261.75	\$ 15,261.75	\$ 23,940.00
Total Fully Loaded (Sworn) Labor Cost	11		\$ 1,861,738.00		\$ 142,422.96	

General Classification

Pension Total	23-10: Health Insurance	Health Insurance Total	23-20: Life Insurance	Life Insurance Total	23-30: LTD	LTD Total
\$ 12,781.79	\$ 17,472.00	\$ 17,472.00	\$ 165.00	\$ 165.00	\$ 359.88	\$ 359.88
\$ 14,059.50	\$ 17,472.00	\$ 34,944.00	\$ 165.00	\$ 330.00	\$ 197.93	\$ 395.85
\$ 8,232.17	\$ 17,472.00	\$ 17,472.00	\$ 165.00	\$ 165.00	\$ 231.78	\$ 231.78
\$ 13,350.86	\$ 17,472.00	\$ 17,472.00	\$ 165.00	\$ 165.00	\$ 375.90	\$ 375.90
\$ 10,082.16		\$ 17,472.00		\$ 165.00	\$ 283.87	\$ 283.87
\$ 8,641.70		\$ 17,472.00		\$ 165.00	\$ 243.31	\$ 243.31
\$ 13,635.14	\$ 17,472.00	\$ 34,944.00	\$ 165.00	\$ 330.00	\$ 191.95	\$ 383.90
\$ 80,783.31		\$ 157,248.00		\$ 1,485.00		\$ 2,274.48

Sworn Staff

Pension Total	23-10: Health Insurance	Health Insurance Total	23-20: Life Insurance	Life Insurance Total	23-30: LTD	LTD Total
\$ 261,986.61	\$ 17,472.00	\$ 34,944.00	\$ 175.00	\$ 350.00	\$ 540.99	\$ 1,081.97
\$ 215,107.73	\$ 17,472.00	\$ 34,944.00	\$ 175.00	\$ 350.00	\$ 444.18	\$ 888.37
\$ 145,309.05	\$ 17,472.00	\$ 17,472.00	\$ 175.00	\$ 175.00	\$ 600.11	\$ 600.11
\$ 362,124.54	\$ 17,472.00	\$ 52,416.00	\$ 175.00	\$ 525.00	\$ 498.51	\$ 1,495.53
\$ 182,695.59	\$ 17,472.00	\$ 34,944.00	\$ 175.00	\$ 350.00	\$ 377.26	\$ 754.51
\$ 23,940.00	\$ 17,472.00	\$ 17,472.00	\$ 175.00	\$ 175.00	\$ 578.55	\$ 578.55
\$ 1,191,163.52		\$ 192,192.00		\$ 1,925.00		\$ 5,399.04

24-10: Workers Comp	Workers Comp-Total	27-10: EAP	EAP Total	25-10: Unemployment	Unemployment Total	Total
\$ -		\$ 27.36	\$ 27.36	\$ 35.04	\$ 35.04	\$ 164,429.33
\$ -		\$ 27.36	\$ 54.72	\$ 35.04	\$ 70.08	\$ 196,796.40
\$ -		\$ 27.36	\$ 27.36	\$ 35.04	\$ 35.04	\$ 112,201.54
\$ -		\$ 27.36	\$ 27.36	\$ 35.04	\$ 35.04	\$ 170,962.09
		\$ 27.36	\$ 27.36	\$ 35.04	\$ 35.04	\$ 133,784.89
		\$ 27.36	\$ 27.36	\$ 35.04	\$ 35.04	\$ 116,902.76
\$ -		\$ 27.36	\$ 54.72	\$ 35.04	\$ 70.08	\$ 191,924.91
\$ -			\$ 246.24		\$ 315.36	\$ 1,087,001.92

24-10: Workers Comp	Workers Comp-Total	27-10: EAP	EAP Total	25-10: Unemployment	Unemployment Total	Total
\$ -		\$ 27.36	\$ 54.72	\$ 35.04	\$ 70.08	\$ 700,123.07
\$ -		\$ 27.36	\$ 54.72	\$ 35.04	\$ 70.08	\$ 581,183.45
\$ -		\$ 27.36	\$ 27.36	\$ 35.04	\$ 35.04	\$ 386,383.01
\$ -		\$ 27.36	\$ 82.08	\$ 35.04	\$ 105.12	\$ 971,899.32
\$ -		\$ 27.36	\$ 54.72	\$ 35.04	\$ 70.08	\$ 498,948.36
\$ -		\$ 27.36	\$ 27.36	\$ 35.04	\$ 35.04	\$ 256,989.70
\$ -			\$ 300.96		\$ 385.44	\$ 3,395,526.92