



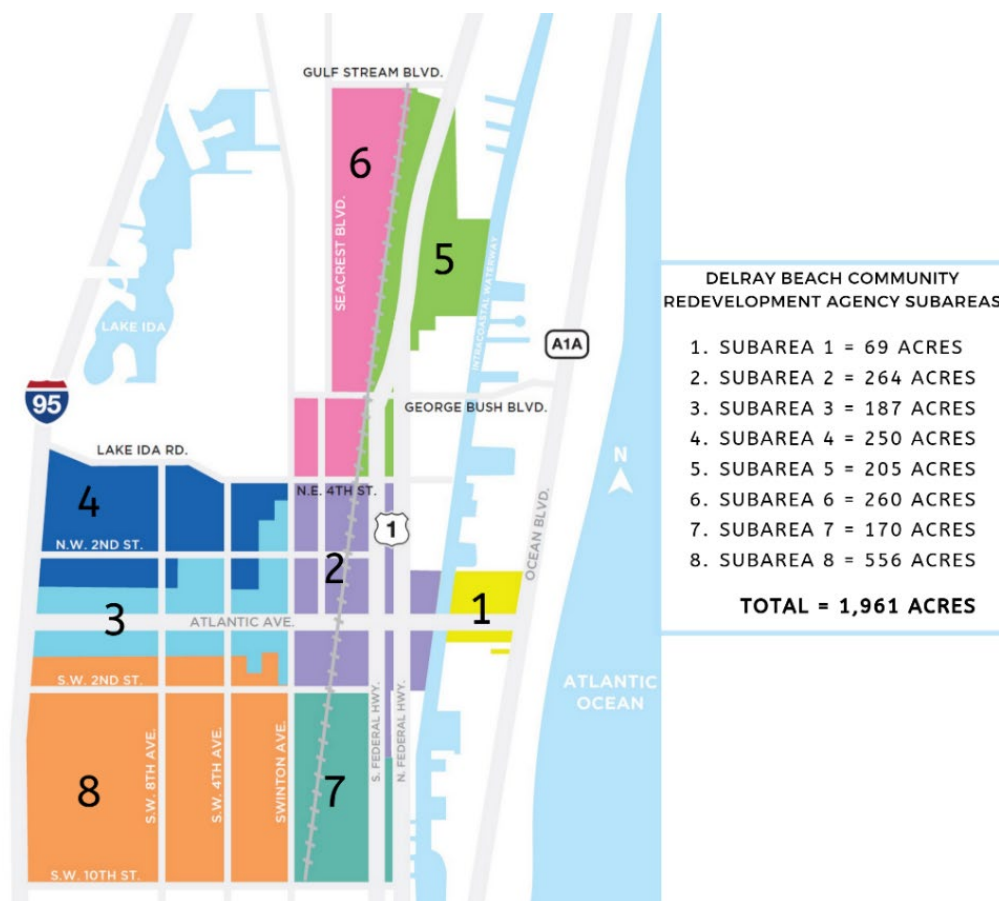
Delray Beach Community Redevelopment Agency

March 2025 Monthly Work Plan Report

OVERVIEW

On September 24, 2024, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2024-25. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



Overview of Projects by CRA Sub-Area

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| <u>Sub-Area 1</u> N/A | <u>Sub-Area 5</u> N/A |
| <u>Sub-Area 2</u> <ul style="list-style-type: none"> Artist Alley – East of NE 3rd Avenue, between NE 3rd Street and NE 4th Street (CIP) Old School Square Master Plan - Implementation Arts Warehouse Maintenance | <u>Sub-Area 6</u> N/A |
| <u>Sub-Area 3</u> <ul style="list-style-type: none"> NW 600 Block Redevelopment NW 800 Block Redevelopment 98 NW 5th Avenue Signage 95 SW 5th Avenue Development 102 NW 5th Avenue Maintenance 20 N Swinton Avenue Maintenance Demolition <ul style="list-style-type: none"> 700 West Atlantic Avenue 23 NW 7th Avenue | <u>Sub-Area 7</u> <ul style="list-style-type: none"> Currie Commons Restrooms |
| <u>Sub-Area 4</u> <ul style="list-style-type: none"> Pompey Park (CIP) NW Neighborhood Improvements (CIP) | <u>Sub-Area 8</u> <ul style="list-style-type: none"> SW Neighborhood Alleys (CIP) Carver Square Park Merrit Park |
| <u>Projects in Multiple Sub-Areas</u> | |
| <u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> Wayfinding Signage (CIP) | |

Redevelopment and Capital Improvements Projects

CRA Managed

| Project Name | Phase | CRA Sub-Area | Update |
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| 95 SW 5 th Avenue Design <u>CRA GL #: 6214</u> | Construction | 3 | <p><u>Waiver Request</u>: SPRAB: Approved 4-28-21. <u>City Commission (Waiver)</u>: Approved: 5-18-21. <u>Class V (Site Plan)</u>: SPRAB: Approved 8-25-21. <u>Easements & Agreements</u>: Approved and Recorded. <u>Site Plan Certification</u>: Approved. <u>Building Permit Submittal</u>: 1-10-22. In review. <u>Contract with Ahrens Companies (GC) Approved</u>: 1-24-23. A groundbreaking ceremony on 7-12-23 was well attended. Construction is ongoing.</p> |
| NW 600 Block Redevelopment <u>CRA GL #: 5120</u> | Conceptual Design | 3 | <p>FLUM and Rezoning Approved. <u>CRA Conceptual Design</u>: CRA Board: Selected Site Plan Option A. <u>Architectural and Design Services</u>: RFQ: Published: 3-8-21. RFQ awarded at the 8-31-21 CRA Board meeting. CRA Board approved agreement between Synalovski, Romanik and Saye Architects and CRA at the 11-26-23 CRA Board Meeting. Consultant is working on development options, and meetings with City staff are scheduled to discuss preliminary concerns and questions. An update on the designs was provided at the CRA Workshop on 10-29-24. A CRA social event held on 12-5-24 was well attended in which the community provided input about this project. Consultant is working on updated designs and having meetings with City staff regarding the site plan application.</p> <p><u>Hatcher Construction Project</u>: Conditional Use: Approved 1-5-2021. Site Plan Approved: 2-10-21. Easements, right of way deed and landscape maintenance agreement approved: 4-6-21. At the 7-15-21 CRA Board Meeting, CRA Staff presented a purchase and sale agreement (PSA) to the Board. Hatcher and CRA staff are finalizing details of the PSA. Building Permit Application approved in October. At the 10-20-21 CRA Board Meeting, CRA Board approved a Loan Commitment Letter to provide Hatcher a \$1.4 million loan from the CRA to bridge their private financing gap. Construction commenced. The Groundbreaking ceremony on 12-9-21 was well attended. A ribbon cutting ceremony on 12-6-23 was well attended. Hatcher moved to the new offices and the first tenant moved in June, 2024.</p> |
| NW 800 Block of West Atlantic Avenue <u>CRA GL #: 5124</u> | Conceptual Design | 3 | <p><u>805 W. Atlantic Ave. Site</u>: Limerock removed: 8-23-21. Fence removal and sod installed. Pending State/County determination of median remediation.</p> |

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| | | | <p><u>Conceptual Design:</u> CRA Board approved the proposed next steps at 1-25-22 CRA Board Meeting. CRA staff and consultant are working on the next tasks.</p> <p>CRA Board approved the final conceptual design presented at the 9-29-22 CRA Board Meeting.</p> <p>CRA staff issued a Request for Qualifications (RFQ) with the following dates:</p> <p>RFQ Issued: October 4, 2024.</p> <p>A voluntary pre-proposal meeting is scheduled on October 18, 2024.</p> <p>Questions submittal deadline on November 13, 2024.</p> <p>Submission Deadline on December 18, 2024.</p> <p>3 proposals were received. CRA Board approved the cancellation of the received proposals and directed staff to reissue the RFQ.</p> <p>RFQ Issued: January 30, 2025.</p> <p>A voluntary pre-proposal meeting was scheduled for February 12, 2025.</p> <p>Questions submittal deadline: February 21, 2025.</p> <p>Submission Deadline: March 18, 2025.</p> |
| CRA Redevelopment Plan Amendment <u>CRA GL #: 8409</u> | Planning – 50% | 1-8 | <p>CRA Board approved the resuming of the project at 1-25-22 CRA Board Meeting. Interviews are completed.</p> <p>An agenda item was presented at the CRA Board meeting on 8-29-24 to request Board input on the draft report.</p> <p>CRA staff and consultant are working on a final draft report.</p> <p>https://www.surveymonkey.com/r/CRAPlanSurvey</p> |
| Set Transformation Plan Update <u>CRA GL #: TBD</u> | Planning | 3, 4, 8 | <p>CRA staff is working on a draft report and updating the document in-house.</p> <p>An update on the Set Transformation Plan was presented at the CRA Workshop on 10-29-24.</p> <p>A CRA social event held on 12-5-24 was well attended in which the community provided input on the Set Transformation Plan update.</p> <p>CRA staff and community members have had several meetings to discuss the plan update.</p> |
| 700 W. Atlantic Avenue – Property Demolition <u>CRA GL #: TBD</u> | Planning | 3 | Demolition is ongoing and anticipated to be completed by mid-April. |
| 27 NW 7 th Ave – Parking Demolition <u>CRA GL #: TBD</u> | Planning | 3 | Demolition is ongoing and anticipated to be completed by mid-April. |

Projects Completed

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| Historic Wellbrock House Relocation <u>CRA GL#: 8405</u> | Corey Jones Isle Replat (Lot 1 and Lot 2) <u>CRA GL#: 6621</u> |
| Historic Wellbrock House Local Historic Designation <u>CRA GL#: 8405</u> | NW 600 Block Future Land Use Map Amendment and Rezoning <u>CRA GL#: 5120</u> |

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| Historic Wellbrock House Certified Site Plan Approval <u>CRA GL#: 8405</u> | <u>Rev. J.W.H. Thomas Jr. Park – Landscaping Upgrades SWA Grant</u> |
| Corey Jones Isle Workforce Housing <u>CRA GL#:6621</u> | 98 NW 5 th Avenue Renovation – Certified Site Plan Approval <u>CRA GL #: 6208</u> |
| 95 SW 5 th Avenue Design – Certified Site Plan Approval <u>CRA GL #: 6214</u> | 34 NW 6 th Avenue – Property Demolition <u>CRA GL #: 6214</u> |
| Historic Wellbrock House - Historic Preservation <u>CRA GL #: 8405</u> | Historic Wellbrock House - Historic Preservation Project <u>CRA GL #: 8405</u> |
| <u>Rev. J.W.H. Thomas Jr. Park - SWA Grant</u> <u>CRA GL #: 5366</u> | 606 W. Atlantic Avenue (Schuler's) – Property Demolition <u>SWA Grant</u> <u>CRA GL #: 5123</u> |
| Carver Square <u>CRA GL #: 6621</u> | 250 NW 8 th Avenue -Property Demolition <u>CRA GL #: TBD</u> |
| 324 & 325 NE 3 rd Ave/Water Main Infrastructure Improvement Grant <u>CRA GL #: 5251</u> | Fixed-Route Transportation Services <u>CRA GL #: 5320</u> |
| Point-to-Point Transportation Services (Transferred) <u>CRA GL #: 5320</u> | 98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u> |

City Managed

| Project Name | Phase | CRA Sub-Area | Percentage Complete | Update |
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| NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> | Design | 4 | 60% | <p><u>Craig A. Smith & Associates (CAS)</u> was awarded an agreement for the design of the NW Neighborhood Improvements for \$1,590,860.00.</p> <p>-CAS and the City had a meeting on comments for QA/QC the conceptual design report: 10-1-20.</p> <p>Final Report to City on November 13.</p> <p><u>Design Services:</u></p> <p>NTP for the design: 11-15-21.</p> <p>First Public Outreach: 1-27-22 at 6 p.m. Pompey Park.</p> <p>Public outreach the residents want the city to on Traffic Calming, Neighborhood Identification Signs, and alleyways.</p> <p>The city started the Charettes on April 6th. and ended on May 5th.</p> <p>Consultant is working on the following:</p> <ul style="list-style-type: none"> - Specific Utilities design maps to provide to the utilities department for Phase I, II, and III. - Public outreach meetings are planned for Fall 2024, |

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| | | | | <p>one meeting for each of the 3 phases.</p> <ul style="list-style-type: none"> - Public Works plans to solicit the project with 2 RFQs - Construction Management at Risk (CMAR) and an Owner's Representative in the coming months. - City will issue CMAR RFQ and Public Works will send it to the Purchasing Division in November 2024. - Legal descriptions for the private R/W needed for the construction of sidewalks and utility installations. - Design work is ongoing. - A Public Outreach meeting is scheduled for November 13th at the Edmonds Baine Building, 98 NW 5th Avenue (second floor, suite 201). <p>City issued CMAR RFQ Solicitation advertised December 18, 2024. A Pre-Bid Conference was held on January 10, 2025, at 10:00 AM via Microsoft Teams. Questions and Answers ends January 24, 2025, at 5:00pm. Solicitation opens February 5, 2025, at 2:00pm.</p> <p>SELECTION COMMITTEE MEETING FOR RFQ 2025-002 Owner's Representative Services for NW Neighborhood Improvements for March 14, 2025. At 1pm Additional information is available on the website: http://nwneighborhoodproject.com/</p> |
| Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> | Construction | 7 | <p>Phase II Construction – 100% Closing project –90%</p> <p>SE (1st Avenue)</p> | <p>Baxter Woodman was awarded an agreement for construction, engineering, and inspection services (CEI) for \$495,953.00.</p> <p>Ric-Man was awarded an agreement for general contractor construction services (GC) for \$4,056,327.</p> <ul style="list-style-type: none"> - Commence construction: Mid-July 2020. - City and Contractor are working on closing the project <p>Construction is ongoing. Substantial Completion was on 1/16/25 as project reached 95% construction. Contractor working on Substantial completion. Construction completed as 2/28/15. Waiting for as-built.</p> |
| Wayfinding Signage <u>CRA GL #: 5236</u> | Design & Implementation | 1-3 | N/A | <p>On 4-27-21 the CRA Board Meeting approved an interlocal agreement between the City and CRA. The city staff is engaging a consultant to continue working on the project. The city is negotiating SA with the consultant for permits submittal to FDOT and construction services. Negotiating SA with the consultant at this time. City processing PO with KH for the permit with FDOT. Kick-off meeting with KH 11-1-21. KH is processing a permit with FDOT.</p> <p>Permit # 2021-M-496-00001 - CAF (Community Aesthetic Feature) Gateway Signs</p> <ul style="list-style-type: none"> -FDOT approved the CAF concept on 11-4-21 -Kimley-Horn submitted the full CAF application on 11-5-21 -Kimley-Horn received a completeness review approval on 12-1-21 for the CAF application -FDOT requested additional information on 12-1-21 – to start the process of filling out the CAF forms and coordinate resolution language |

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| | | | | <p>Permit # 2021-N-496-00003 - Guide Signs Permit Post Mount Signs</p> <p>-Kimley-Horn will submit the post-mount "Guide Signs" application on 11-2-21</p> <p>-Kimley-Horn received a completeness review approval on 11-18-21 for the Guide Sign application – technical review started this date.</p> <p>-Kimley-Horn received technical permit review comments on 12-6-21</p> <p>-On 11-7-21, FDOT notified us by email that the Guide Signs (post-mounted signs) will only require a permit and that an MMOA will not be required. Pending issuance of construction bid in the first half of 2022.</p> <p>FDOT requested additional information on 12-1-21 – to start the process of filling out the CAF forms and coordinate resolution language. Kimley-Horn to prepare draft CAF Agreement, provide draft resolution for City to review. On 1-3-22 PM sent the Draft for review and approval to City Attorney. City Attorney approves the contract with FDOT. The permit is at FDOT central office for final approval before goes to commission.</p> <p>The CAFA and the MMOA (MMOA will be required) are different documents, tied to separate approvals. Considering that the Guide Signs seem to be closer to being approved than the CAFA, they will likely go to commission separately.</p> <p>The project was awarded at the City Commission meeting on 9-18-23.</p> <p>Preconstruction Meeting with consultant on 10/17/23. Notice to Proceed (NTP) effective October 23, 2023. Contractor.</p> <p>Contractor is working on fabricating the signs and submitting the electrical permit to FDOT for the monumental signs. Fabrication of the signs began in July. All signs along Atlantic Ave are being expedited and installation should begin October 2024. City is creating an informative map with major points of interest/landmarks to be shown on the new downtown signs, front and back.</p> <p>- 17 Signs have been installed.</p> <p>The backer panels for GM3/ all Phase 1 vehicular signs have been fabricated and will be installed on the week of January 20th. Fabrication for GM2 (US1) sign to be completed for March install.</p> <p>Contractor started Phase 2: Fabrication and installation of signs.</p> |
| <p>Pompey Park Master Plan</p> <p><u>City Project #: 16-102</u></p> <p><u>CRA GL #: 5661</u></p> | Design | 4 | N/A | <p>On April 25, 2024, the City advertised Request for Qualifications (RFQ) No. 2024-031 for Pompey Park Recreation Center Construction Manager at Risk. On June 20, 2024, the City received eight (8) responses to the solicitation. On October 15, 2024, the recommendation to enter into negotiations with the highest-ranked qualified firm for award</p> |

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| | | | | <p>was presented to the City Commission for consideration. The City Commission determined that it was in the best interest of the City to have the top two ranked firms make presentations to the City Commission at a special meeting. The Special Meeting was on 11/4/2024 at 3:00PM. The project was awarded to CORE Constructions Services of Florida. Public Works is expecting to bring a Phase I (pre-construction services) contract to CC in February 2025. Phase 1 will include development of the Guaranteed Maximum Price (GMP) for Phase 2 (construction services). Construction is expected to begin around end of Summer 2025.</p> <p>The Construction Manager at Risk (CMAR) Agreement (Phase 1) is currently in Legal Review. It is anticipated that said agreement will be brought to the City Commission for consideration in April 2025.</p> |
| Carver Square Park <u>City Project #: TBD</u> <u>CRA GL #: 5364</u> | Design & Implementation | 8 | N/A | <p>This project is in the design stage. Consultant is working on the engineering drawings. The project includes: a new playground, shade, and landscape improvements. Design stage complete. The permitting process has begun. The vendor is estimating a mid-April start time for the start of installation.</p> |
| Currie Commons Restrooms <u>City Project #: TBD</u> <u>CRA GL #: 5525</u> | Design | 7 | 100% | <p>The architect is addressing comments from the permitting review process. Building Department permit application currently processing. Site Plan Certification letter approved on 8/20/24.</p> <p>Construction is ongoing, at approximately 50% completion.</p> |

Projects Completed

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| SW 3 rd Court, SW 4 th Street, SW 6 th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> | NE 3rd Street Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u> |
| Osceola Park Neighborhood Imp. Phase I <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> | Artists Alley Drainage Improvement <u>City Project #: TBD</u> <u>CRA GL #: 5625</u> |
| SW Neighborhood Alleys – 3 Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> | |