



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Delray Beach's website by the time notice of the proposed enactment of the ordinance is published.

Proposed ordinance's title/reference:

AMENDING THE CODE OF ORDINANCES BY AMENDING TITLE 5, "PUBLIC WORKS," CHAPTER 52, "WATER," SECTION 52.34, "WATER RATES," TO INCREASE THE RATES FOR WATER FURNISHED BY THE CITY; AND AMENDING CHAPTER 53, "SANITARY SEWERS," SECTION 53.130,

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, a business impact estimate is not required by state law¹ for the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243;

¹ See Section 166.041(4)(c), Florida Statutes.

- b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the municipality;
- c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
- d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
- e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, the City of Delray Beach hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

The proposed ordinance will establish a strong financial foundation for securing a revenue bond to fund the construction of a state-of-the-art nanofiltration water treatment plant. This new facility will significantly enhance water quality for the more than 72,000 residents of the City of Delray Beach, providing safer and cleaner drinking water. Designed to meet the latest Environmental Protection Agency (EPA) standards, the plant will effectively address emerging water quality concerns, including the removal of per- and polyfluoroalkyl substances (PFAS), commonly known as "forever chemicals." By ensuring compliance with the EPA's upcoming Maximum Contaminant Levels (MCL), this investment will safeguard public health, support regulatory compliance, and secure a sustainable and reliable water supply for future generations.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Delray Beach, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Delray Beach's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

(a) Under the current water and sewer rate structure, customers' bills were already expected to increase by approximately 4.5% as part of the previously approved rate adjustment implemented in July 2022. The newly adjusted rate will add an additional 5% to that increase, bringing the total adjustment to 9.5% for a typical average \$400 monthly water and wastewater sewer bill. As a result, for estimated 2,744 commercial customers, the combined impact of these adjustments will lead to an estimated monthly increase of \$104,300.

(b) See attached "Exhibit -A"

(c) None

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:
2,744

4. Additional information the governing body deems useful (if any):

Date Reviewed by Legal
Date Reviewed by Finance

May / 6 / 2025
Deey Dushawitz, CFO

Exhibit - A

Description	Effective Oct 1, 2025 FY 2026	Effective Oct 1, 2026 FY 2027	Effective Oct 1, 2027 FY 2028	Effective Oct 1, 2028 FY 2029	Effective Oct 1, 2029 FY 2030
WATER RATES - INSIDE CITY					
Minimum Monthly Charge Per Dwelling Unit:					
Single Family Residential	\$ 15.09	\$ 16.45	\$ 17.93	\$ 19.54	\$ 21.30
Multi-Family Residential	\$ 15.09	\$ 16.45	\$ 17.93	\$ 19.54	\$ 21.30
Minimum Monthly Charges:					
5/8 Inch or 3/4 Inch	\$ 15.09	\$ 16.45	\$ 17.93	\$ 19.54	\$ 21.30
1.0 Inch	\$ 37.73	\$ 41.13	\$ 44.83	\$ 48.85	\$ 53.25
1.5 Inch	\$ 75.45	\$ 82.25	\$ 89.65	\$ 97.70	\$ 106.50
2.0 Inch	\$ 120.72	\$ 131.60	\$ 143.44	\$ 156.32	\$ 170.40
3.0 Inch	\$ 226.35	\$ 246.75	\$ 268.95	\$ 293.10	\$ 319.50
4.0 Inch	\$ 377.25	\$ 411.25	\$ 448.25	\$ 488.50	\$ 532.50
6.0 Inch	\$ 754.50	\$ 822.50	\$ 896.50	\$ 977.00	\$ 1,065.00
8.0 Inch	\$ 1,207.20	\$ 1,316.00	\$ 1,434.40	\$ 1,563.20	\$ 1,704.00
10.0 Inch	\$ 1,886.25	\$ 2,056.25	\$ 2,241.25	\$ 2,442.50	\$ 2,662.50
Customer Charge per Meter:	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Volumetric Rates Per 1,000 Gallons - Residential & Multi-Family:					
Block 1 - 0 to 12,000 Gal / Mo	\$ 2.61	\$ 2.84	\$ 3.10	\$ 3.38	\$ 3.68
Block 2 - 12,001 to 25,000 Gal / Mo	\$ 5.22	\$ 5.68	\$ 6.20	\$ 6.76	\$ 7.36
Block 3 - 25,001 to 50,000 Gal / Mo	\$ 7.83	\$ 8.52	\$ 9.30	\$ 10.14	\$ 11.04
Block 4 - 50,001 and Over Gal / Mo	\$ 10.44	\$ 11.36	\$ 12.40	\$ 13.52	\$ 14.72
Volumetric Rates Per 1,000 Gallons - Potable Irrigation:					
Block 1 - 0 to 25,000 Gal / Month	\$ 5.22	\$ 5.68	\$ 6.20	\$ 6.76	\$ 7.36

Block 2 - 25,001 to 50,000 Gal / Month	\$	7.83	\$	8.52	\$	9.30	\$	10.14	\$	11.04
Block 3 - 50,001 and Over Gal / Month	\$	10.44	\$	11.36	\$	12.40	\$	13.52	\$	14.72
Volumetric Rates Per 1,000 Gallons - Other:										
Non-Residential	\$	3.92	\$	4.26	\$	4.65	\$	5.07	\$	5.52
Reclaimed - Retail	\$	1.00	\$	1.00	\$	1.00	\$	1.00	\$	1.00
Reclaimed - Wholesale	\$	0.30	\$	0.30	\$	0.30	\$	0.30	\$	0.30

Description	Effective Oct 1, 2025 FY 2026	Effective Oct 1, 2026 FY 2027	Effective Oct 1, 2027 FY 2028	Effective Oct 1, 2028 FY 2029	Effective Oct 1, 2029 FY 2030
WATER RATES - OUTSIDE CITY					
Minimum Monthly Charge Per Dwelling Unit:					
Single Family Residential	\$ 18.86	\$ 20.56	\$ 22.41	\$ 24.43	\$ 26.63
Multi-Family Residential	\$ 18.86	\$ 20.56	\$ 22.41	\$ 24.43	\$ 26.63
Minimum Monthly Charges:					
5/8 Inch or 3/4 Inch	\$ 18.86	\$ 20.56	\$ 22.41	\$ 24.43	\$ 26.63
1.0 Inch	\$ 47.16	\$ 51.41	\$ 56.04	\$ 61.06	\$ 66.56
1.5 Inch	\$ 94.31	\$ 102.81	\$ 112.06	\$ 122.13	\$ 133.13
2.0 Inch	\$ 150.90	\$ 164.50	\$ 179.30	\$ 195.40	\$ 213.00
3.0 Inch	\$ 282.94	\$ 308.44	\$ 336.19	\$ 366.38	\$ 399.38
4.0 Inch	\$ 471.56	\$ 514.06	\$ 560.31	\$ 610.63	\$ 665.63
6.0 Inch	\$ 943.13	\$ 1,028.13	\$ 1,120.63	\$ 1,221.25	\$ 1,331.25
8.0 Inch	\$ 1,509.00	\$ 1,645.00	\$ 1,793.00	\$ 1,954.00	\$ 2,130.00
10.0 Inch	\$ 2,357.81	\$ 2,570.31	\$ 2,801.56	\$ 3,053.13	\$ 3,328.13
Customer Charge per Meter:					
	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75
Volumetric Rates Per 1,000 Gallons - Residential & Multi-Family:					

Block 1 - 0 to 12,000 Gal / Mo	\$	3.26	\$	3.55	\$	3.88	\$	4.23	\$	4.60
Block 2 - 12,001 to 25,000 Gal / Mo	\$	6.53	\$	7.10	\$	7.75	\$	8.45	\$	9.20
Block 3 - 25,001 to 50,000 Gal / Mo	\$	9.79	\$	10.65	\$	11.63	\$	12.68	\$	13.80
Block 4 - 50,001 and Over Gal / Mo	\$	13.05	\$	14.20	\$	15.50	\$	16.90	\$	18.40
Volumetric Rates Per 1,000 Gallons - Potable Irrigation:										
Block 1 - 0 to 25,000 Gal / Month	\$	6.53	\$	7.10	\$	7.75	\$	8.45	\$	9.20
Block 2 - 25,001 to 50,000 Gal / Month	\$	9.79	\$	10.65	\$	11.63	\$	12.68	\$	13.80
Block 3 - 50,001 and Over Gal / Month	\$	13.05	\$	14.20	\$	15.50	\$	16.90	\$	18.40
Volumetric Rates Per 1,000 Gallons - Other:										
Non-Residential	\$	4.90	\$	5.33	\$	5.81	\$	6.34	\$	6.90

Description	Effective Oct 1, 2025	Effective Oct 1, 2026	Effective Oct 1, 2027	Effective Oct 1, 2028	Effective Oct 1, 2029
WASTEWATER RATES - INSIDE CITY					
Minimum Monthly Charge Per Dwelling Unit:					
Single Family Residential	\$ 19.66	\$ 21.43	\$ 23.36	\$ 25.46	\$ 27.75
Multi-Family Residential	\$ 19.66	\$ 21.43	\$ 23.36	\$ 25.46	\$ 27.75
Minimum Monthly Charges:					
5/8 Inch or 3/4 Inch	\$ 19.66	\$ 21.43	\$ 23.36	\$ 25.46	\$ 27.75
1.0 Inch	\$ 49.15	\$ 53.58	\$ 58.40	\$ 63.65	\$ 69.38
1.5 Inch	\$ 98.30	\$ 107.15	\$ 116.80	\$ 127.30	\$ 138.75
2.0 Inch	\$ 157.28	\$ 171.44	\$ 186.88	\$ 203.68	\$ 222.00
3.0 Inch	\$ 294.90	\$ 321.45	\$ 350.40	\$ 381.90	\$ 416.25
4.0 Inch	\$ 491.50	\$ 535.75	\$ 584.00	\$ 636.50	\$ 693.75
6.0 Inch	\$ 983.00	\$ 1,071.50	\$ 1,168.00	\$ 1,273.00	\$ 1,387.50
8.0 Inch	\$ 1,572.80	\$ 1,714.40	\$ 1,868.80	\$ 2,036.80	\$ 2,220.00

10.0 Inch	\$	2,457.50	\$	2,678.75	\$	2,920.00	\$	3,182.50	\$	3,468.75
Volumetric Rates Per 1,000 Gallons:	\$	4.17	\$	4.54	\$	4.94	\$	5.39	\$	5.87

Description	Effective Oct 1, 2025	Effective Oct 1, 2026	Effective Oct 1, 2027	Effective Oct 1, 2028	Effective Oct 1, 2029	Effective Oct 1, 2030
WASTEWATER RATES - OUTSIDE CITY	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Minimum Monthly Charge Per Dwelling Unit:						
Single Family Residential	\$ 24.58	\$ 26.79	\$ 29.20	\$ 31.83	\$ 34.69	
Multi-Family Residential	\$ 24.58	\$ 26.79	\$ 29.20	\$ 31.83	\$ 34.69	
Minimum Monthly Charges:						
5/8 Inch or 3/4 Inch	\$ 24.58	\$ 26.79	\$ 29.20	\$ 31.83	\$ 34.69	
1.0 Inch	\$ 61.44	\$ 66.98	\$ 73.00	\$ 79.56	\$ 86.73	
1.5 Inch	\$ 122.88	\$ 133.94	\$ 146.00	\$ 159.13	\$ 173.44	
2.0 Inch	\$ 196.60	\$ 214.30	\$ 233.60	\$ 254.60	\$ 277.50	
3.0 Inch	\$ 368.63	\$ 401.81	\$ 438.00	\$ 477.38	\$ 520.31	
4.0 Inch	\$ 614.38	\$ 669.69	\$ 730.00	\$ 795.63	\$ 867.19	
6.0 Inch	\$ 1,228.75	\$ 1,339.38	\$ 1,460.00	\$ 1,591.25	\$ 1,734.38	
8.0 Inch	\$ 1,966.00	\$ 2,143.00	\$ 2,336.00	\$ 2,546.00	\$ 2,775.00	
10.0 Inch	\$ 3,071.88	\$ 3,348.44	\$ 3,650.00	\$ 3,978.13	\$ 4,335.94	
Volumetric Rates Per 1,000 Gallons:	\$ 5.22	\$ 5.68	\$ 6.18	\$ 6.74	\$ 7.34	

