

EXHIBIT “B”

Fiscal Year 2018-2019 Projects					
CRA GL#	City Project #	Project Name	CRA Funding	Increase (Decrease)	Adjusted Amount
5201	16-004	OSS Campus/Park Improvements - Design	\$700,000	(\$500,000)	\$200,000
	TBD	Wayfinding Signage—Design & Implementation	\$400,000		-
5251	11-024	NE 3rd Street/Avenue/Alley Improvements—Construction	\$2,000,000		-
5253	TBD	Swinton/Atlantic Intersection - Design	\$500,000	(\$300,000)	\$200,000
5630	17-117	Swinton Avenue Complete Street - Design	\$200,000		\$200,000
5351	17-108	SW 3 rd Ct/SW 4 th St/SW 6 th St/SW 7 th Ave/Alleys - Construction	\$6,900,000	\$2,100,000	\$9,000,000
5355	17-169	Meritt Park Playground - Poured-in-Place Surfacing – Construction	\$200,000		\$200,000
5360	15-001	Block 63 Alley – Construction	\$265,000	\$75,000	\$340,000
5361	17-103	SW Neighborhood Alleys—Construction	\$930,000		-
5510	16-095	Osceola Park Neighborhood—Construction	\$1,000,000		-
5622	17-004	NW Neighborhood Design	\$1,000,000	\$800,000	\$1,800,000
5621	16-596	Pompey Park Master Plan—Design	\$550,000		-
5662	17-102	Hilltopper Stadium Restroom/Concession Bldg—Construction	\$600,000		-
6206	15-040	NW 5 th Avenue Alleys - Construction	\$740,000	(\$475,000)	\$265,000
5210	13-022	S Swinton Ave & SW/SE 1 st Street (Mast Arm Traffic Signal)	\$250,000		\$250,000
5650	TBD	CRA Sidewalk Project	\$45,000		\$45,000