



Cover Memorandum/Staff Report

File #: 18-0919 CRA

Agenda Date: 9/28/2021

Item #: 8A.

TO: CRA Board of Commissioners
FROM: Lori Hayward, Finance & Operations Director
THROUGH: Renée A. Jadusingh, Esq., Executive Director
DATE: September 28, 2021

RESOLUTION NO. 2021-05 - ADOPTION OF FISCAL YEAR 2021-2022 - CRA BUDGET

Recommended Action:

Approve CRA Resolution No. 2021-05 adopting CRA FY 2021-2022 Budget for the Delray Beach Community Redevelopment Agency.

Background:

Attached please find the CRA Budget for FY 2021- 2022 as well as Resolution No. 2021-05 adopting the CRA's FY 2021-2022 Budget. The Budget include projects and programs that emphasize the elimination or redevelopment of blighted structures, street beautification, parking improvements, community policing, affordable housing, historical preservation, economic development initiatives and support of cultural facilities that help to achieve the CRA's mission for a revitalized district.

This year's budget process involved discussion of the various revenues, expenditures, and funding requests at two (2) CRA Workshop Meetings [May 25th and August 31st] and one (1) Board Meeting [September 28th].

Attachment(s): Exhibit A - Resolution No. 2021-05; Exhibit B - FY 2021-2022 CRA Budget; Exhibit C - Budget Overview; Exhibit D - CRA Work Plan & Budget