From: Damarys Nina
To: Bowens, Janai
Subject: Fwd: Board Office Response: City Of Delray Beach Questions
Date: Wednesday, July 19, 2023 6:54:42 PM
Attachments: image.png

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Hi Janai,

Below are the answers to your questions you asked Mr. Ferguson.

Please feel free to follow up with me should you have any further questions.

---------- Forwarded message ---------
From: **Patricia Ordonez-Feliciano** <patricia.ordonez-feliciano@palmbeachschools.org>
Date: Thu, Jun 29, 2023 at 1:49 PM
Subject: Board Office Response: City Of Delray Beach Questions
To: Board Office <boardoffice@palmbeachschools.org>, Lissette Miranda <lissette.miranda@palmbeachschools.org>

Response addendum provided by Mrs. Frederick, Chief of Financial.

Is there specific referendum dollars or district funding designated for Delray Schools? If so, how will it be used to address deficits?

Below is a list of the schools in Delray and the funds allocated through the referendum. More detail can be provided if needed.

Referendum Budget for Delray Schools *			
FY23			
Sum of Budget	Column Labels		
Row Labels	Fine Arts-Choice-Career Ed	Mental Health / Security	Grand Total
Atlantic High	1,449,444	673,634	2,123,078
Banyan Creek Elementary	302,684	69,046	371,730
Carver Middle School	240,767	240,316	481,083
Morikami Park Elementary	688,693	68,256	756,949
Orchard View Community Elem	227,013	69,546	296,559
Pine Grove Elementary	227,013	68,816	295,829
Plumosa School of the Arts	803,701	74,191	877,892
S D Spady Elementary	955,836	68,535	1,024,371
Village Academy	227,013	155,022	382,035
Grand Total	**5,122,164**	**1,487,361**	**6,609,525**
* This does not include the Referendum Retention Supplements for Teachers			

---------- Forwarded message ---------
From: **Patricia Ordonez-Feliciano** <patricia.ordonez-feliciano@palmbeachschools.org>
Date: Wed, Jun 28, 2023 at 3:46 PM
Subject: Board Office Response: City Of Delray Beach Questions
To: Board Office <boardoffice@palmbeachschools.org>
Cc: Lissette Miranda <lissette.miranda@palmbeachschools.org>

Response

1. *What are the operational and instructional plans to increase reading and math proficiency in the Delray Beach Schools that you serve? What collaborative efforts are included in this plan and with whom?*

For the FY24 school year, each school will continue to be supported through our new literacy support plan created through the Strategic Plan process. All administrators and teachers will engage in high-quality professional learning around the new standards in both ELA and Math. Principal supervisors, along with their ELA literacy and Math specialists, will support the Delray Beach schools through coaching, support, and providing real-time job-embedded professional development.

Five out of the 6 elementary schools in Delray Beach have made steady increases in both ELA and Math over the last six years. FY23 data is not included as it has not been formally released by the state.

Elementary school standouts over the last six years (2016-2022):
Pine Grove Elementary School- ELA 37% to 56%, Math 58% to 65%
Orchard View Elementary School- ELA 32% to 49%, Math-34% to 45%
Plumosa K-8 School- ELA 42% to 49%, Math 44% to 50%

The middle school and two high schools in Delray Beach made notable progress in ELA and/or Math from the 2021-2022 school year.

Middle school standout from (2021-2022):
Carver Middle School- ELA 35% to 37%, Math 20% to 47%

High school standouts from (2021-2022):
Atlantic High School-ELA 53% to 54%, Math 28% to 36%
Village Academy-ELA 26% to 32%, Math 13% to 18%

Collaborative support is provided to the schools in Delray Beach from the following community organizations:

- Roots and Wings is a non-profit organization that provides funding for reading tutorials for students in Grades 1-3 at all of the Delray Beach Elementary Schools.
- The Delray Beach Education Board hosts a monthly meeting to discuss the current needs of the Delray Beach Schools. They act as a liaison between the schools and city.
- The City of Delray Beach in conjunction with the Delray Education Board sponsors an education breakfast where money and supplies are given to the Delray schools. In addition the city hosts a huge Delray Reads event and provides volunteers from the city and community to come in and read to students. Books are also gifted to the schools.
- Delray Beach Library supports Delray Reads through a donation of books and

marketing our Kindergarten Registration Campaign.

- Delray Beach Achievement Center provides aftercare instructional programming for K-5 students.
- Roots and Wings is a non-profit organization that provides funding for reading tutorials(Project Uplift) for students in grades 1-3 at all of our Delray Beach Elementary Schools. In addition, they provide "Above and Beyond Awards" for staff members.
- The Literacy Coalition sponsors building better leaders and provides volunteers in Delray schools.
- The Delray Advisory Committee is working with the community and partners to assist Village Academy with the school's vision and programming.
- Eagles Nest partners with Atlantic High Schools construction academy.
- The City of Delray Beach Police Department is teaching a year-round Criminal Justice course at Carver Middle School.
- The City of Delray Beach Police Department provides assistance during "peak times" and upon request to Delray Schools.
- Young Lawyers, Vertical Bridge, and local businesses/banks donate supplies and allocate resources to Delray schools.

2. *How can the City of Delray beach strengthen its partnership with the School District of Palm Beach to ensure quality education and increased enrollment in Delray Beach Public Schools?*

These are a few suggestions:

1. Delray Beach school leader sits on Delray Education Board (We used to have a principal and guidance counselor sit on the board.)

2. Monthly or bimonthly meetings with school administrators and Janai in order to share the current state of schools and discuss school needs.

3. The City of Delray Beach to market and share the great news and events in their monthly city communications. They should be sharing our narrative and all the positives regularly.

4. Provide strong marketing during the district's Kindergarten registration and K-12 registration campaign during the months of March-July. This year the Janai and the Delray library really supported the campaign.

5. Continue to connect local businesses with the schools.

3. *Is there specific referendum dollars or district funding designated for Delray Beach Schools? If so, how will it be used to address deficits?*

Listed below are the Facilities Renewal Projects including the budget, scope of work and the status of the project. The projects include beautification, compliance safety issues, and general repairs. These projects have been created to provide the best learning environments for our students and staff.

Atlantic Community High
Full Budget: $6,449,234.00
Scope of Work: Exterior Bleachers, Building Envelope, Compliance, Fire / Life / Safety, Furniture
Equipment, Furniture, HVAC, Interior and Exterior Improvement, Plumbing, Roof repairs.
Status: Future: Design will start on October 2023 and Construction in January 2025.

Banyan Creek ES
Full Budget: $8,832,328.00
Scope of Work: Building Envelope, Compliance, Fencing, Fire/ Life / Safety, HVAC, Sound
Systems, Interior Repairs and Improvements, Lighting, Parking, Playfields & Exterior repairs &
Improvements, Plumbing and Roofs Repairs.
Status: Construction: All classroom lighting and restrooms have been completed. 5 of 6
watercoolers have been installed. Sidewalk control joints have been completed. Estimated
completion on Q4 2023.

Carver Community MS
Full Budget: $7,438,426.00
Scope of Work: Building Envelope, Roof Replacement, Interior Bleachers, Compliance, Fencing,
Fire / Life / Safety, HVAC, Intercom / Sound System, Interior Repair and Improvements, Lightning,
Parking Lot, Playfields & Exterior Repairs and Improvements, Plumbing.
Status: Closeout: Main Scope of work completed. Closeout schedule for July 2023.

Morikami Park ES
Full Budget: $6,535,751.00
Scope of Work: Building Envelope, Compliance, Fencing, Fire / Life / Safety, HVAC, Intercom
replacement, Interior Repairs and Improvements, Lightning, Parking Lot, Playfields & Exterior
Repairs and Improvements, Plumbing Roof Replacement and Repairs.
Status: Closeout: Project substantially completed on April 24th, 2023.

Orchard View ES
Full Budget: $7,904,917.00
Scope of Work: Building Envelope, Compliance, Fencing, Fire / Life / Safety, HVAC, Intercom
and Sound System, Interior Repairs and Improvements. Lighting, Parking Lot, Playfields &
Exterior Repairs and Improvements, Plumbing, Roof Replacement and Repairs.
Status: Construction: Project will be substantially completed on August 4th, 2023.

Seacrest Training Center
Full Budget: $1,527,044.00
Scope of Work: Building Envelope, Compliance, Fire / Life / Safety, HVAC, Intercom
Replacement, Interior Repairs and Improvements, Lightning, Plumbing, Roof Repairs
Status: Planning: Design estimated to start in August 2023 and Construction in June 2024.

SD Spady ES
Full Budget: $4,005,549.00
Scope of Work: Building Envelope, Compliance, Fencing, Fire / Life / Safety, HVAC, Intercom
replacement, Interior Repairs and Improvements, Lightning, Parking Lot, Playfields & Exterior
Repairs and Improvements, Plumbing Roof Replacement and Repairs.
Status: Closeout: Completed and Closed.

Village Academy
Full Budget: $4,037,951.00
Scope of Work: Interior Bleachers, Building Envelope, Compliance, Fencing, Fire / Life / Safety,
HVAC, Interior Repairs and Improvements, Parking Lot, Playfields & Exterior Repairs and
Improvements, Plumbing, Roof Repairs.
Status: Future: Design estimated to start on June 2024 and Construction in August 2025.
Outlined below are a list of the schools slated for additions and remodeling

Delray Full-Service Center
Full Budget: $15,519,500.00
Scope of Work: Installation of 8 modular concrete classrooms; Building 1: Construction of
Laboratory. Building Envelope Repairs, Compliance Requirements, Interior Repairs and
Improvements, Plumbing, HVAC, Fire and Safety, Bathroom Renovations, Parking Lot paving and
Landscape, Fencing.
Status: Construction: Project will be substantially completed on Summer 2023.

Plumosa School of the Arts Expansion to K-8

Full Budget: $17,337,489.00
Scope of Work: Phase 1 site improvement, site utilities, earthwork, shell, structural steel and the
elevator. Phase 2 windows, roofing, interior work, finishes, FPMEP and landscaping.
Status: Closeout: Project Completed on Summer of 2021.

Village Academy Kitchen Expansion
Full Budget: $800,000.00
Scope of Work: Kitchen Expansion
Status: Planning: Design to start on August 2023 and Construction in Q2 2024.

Modernization Projects

Pine Grove ES Modernization
Full Budget: $32,543378.41
Scope of Work: building envelope repairs, compliance requirements, fire and life safety
improvements, HVAC systems, intercom systems, interior repairs/improvements, lighting, parking
lot/site improvements, playfield and exterior repairs/improvements, plumbing and bathroom
improvements, roof repairs and structural walkway improvements.
Status: Construction: Project is scheduled to be substantially completed in Summer 2024.

Request

From: **ToniLynn Bilotta** <tonilynn.bilotta@palmbeachschools.org>
Date: Tue, Jun 20, 2023 at 9:27 AM
Subject: City of Delray Beach Questions - E. Ferguson
To: Board Questions <board.questions@palmbeachschools.org>

Good morning. Mr. Ferguson asked that I forward the following (highlighted) questions for a response. These questions were asked to Mr. Ferguson by Janai Bowens, Education and Workforce Coordinator, City of Delray Beach:

1. *What are the operational and instructional plans to increase reading and math proficiency in the Delray Beach Schools that you serve? What collaborative efforts are included in this plan and with whom?*
2. *How can the City of Delray beach strengthen its partnership with the School District of Palm Beach to ensure quality education and increased enrollment in Delray Beach Public Schools?*
3. I have an idea to host community conversations in Delray Beach Public Schools during the 23-24 SY. The community conversations will take place in each of the Public Schools in Delray Beach. Is it possible to attend the sessions of the schools that you serve? If not, do you have any plans to receive feedback from the Delray Beach community regarding needs?
4. *Is there specific referendum dollars or district funding designated for Delray Beach Schools? If so, how will it be used to address deficits?*

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