

CRA Funding to Local Non-Profits

	Years of Funding	Operational Funding	Capital Funding	Total Funding
EPOCH (Spady Museum)	1997-2024	2,623,358	742,609	3,365,967
Old School Square Center for the Arts	1999- 2021	6,499,954	2,629,009	9,128,963
Delray Beach Community Land Trust	2007-2024	8,771,666		8,771,666
Delray Beach Historical Society	2006-2024	868,888	125,000	993,888
Delray Beach Library	2002-2024	6,399,251	1,509,000	7,908,251
Arts Garage	2011-2024	3,595,396		3,595,396
Greater Delray Beach Chamber of Commerce	2012-2022	120,000	209,675	329,675
CRA Funding to Local Non-Profits		28,878,513	5,215,293	34,093,806

1. Does not include CRA contributions for OSS Park & Maintenance.

Delray Beach CRA

**Funding to EPOCH (Expanding & Preserving Our Cultural Heritage, Inc. /
Spady Cultrual Heritage Museum)**

Fiscal Year	Funding	A-GUIDE Funding	Additional A- GUIDE Funding	Additional A-GUIDE Funding on behalf of the City	TOTAL
2023-2024		109,000	-	- 2	109,000
2022-2023		109,000			109,000
2021-2022		106,000	-	-	106,000
2020-2021		106,000	-	-	106,000
2019-2020		59,425	32,714	31,000	123,139
2018-2019		59,425	20,575	31,000	111,000
2017-2018		59,425	40,575	31,000	131,000
2016-2017		59,425	20,575	31,000	111,000
2015-2016		59,425	8,275		67,700
2014-2015		59,640	9,898		69,538
2013-2014		86,216	9,488	1	95,704
2012-2013		84,895			84,895
2011-2012		103,624	3,678		107,302
2010-2011	182,310		18,011		200,321
2009-2010	182,310				182,310
2008-2009	182,310		35,000		217,310
2007-2008	182,310				182,310
2006-2007	174,153				174,153
2005-2006	177,600				177,600
2004-2005	50,000				50,000
2003-2004	25,306				25,306
2002-2003	25,900				25,900
2001-2002	26,000				26,000
2000-2001	25,000				25,000
1999-2000	1,500				1,500
1998-1999	200				200
1997-1998	4,170				4,170
Total Operational Funding					2,623,358
 Capital Funding:					
Acquisition (1997)					72,000
Renovations (1999)					308,556
Architectural Services for Phase II (2004)					37,500
Capital Improvement for Phase II (2005)					74,553
Munnings Cottage Restoration (2011)					250,000
Total Capital Funding					742,609
TOTAL FUNDING					3,365,967

1. Funds paid to Adept Public Relations LLC for marketing services.

EPOCH

2. Reflects total funds awarded for FY2023-2024, not funds disbursed.

Delray Beach CRA
Funding to Old School Square Center for the Arts, Inc.

Fiscal Year	Funding	A-GUIDE Funding	Additional A-GUIDE Funding	Additional A-GUIDE Funding on behalf of the City	TOTAL
2022-2023					-
2021-2022					-
2020-2021		187,500			187,500
2019-2020		285,000	215,000	250,000	750,000
2018-2019		285,000	215,000	250,000	750,000
2017-2018		285,000	365,000	250,000	900,000
2016-2017		285,000	127,500	250,000	662,500
2015-2016		285,000	127,500		412,500
2014-2015		285,000			285,000
2013-2014		285,000			285,000
2012-2013		285,000	2,000		287,000
2011-2012		285,000			285,000
2010-2011	285,000		148		285,148
2009-2010	285,000				285,000
2008-2009	210,000		80,000		290,000
2007-2008	210,000				210,000
2006-2007	200,000				200,000
2005-2006	200,000				200,000
2004-2005	200,000				200,000
2003-2004	25,306				25,306
Total Operational Funding					6,499,954
Capital Funding:					
ILA between the City, OSS & CRA (2019)					162,000
ILA between the City, OSS & CRA (2018)					663,300
ILA between the city, OSS & CRA (2017)					216,127
ILA between the City, OSS & CRA (1999)					300,270
ILA between the City, OSS & CRA (2016)					1,287,312
Total Capital Funding					2,629,009
TOTAL FUNDING					9,128,963

Delray Beach CRA
Funding to Delray Beach Community Land Trust (DBCLT)

Fiscal Year	Funding	A-GUIDE Funding	Additional Funds	* Net Funding from Rental Property Management	** Net Value of the Land Sold	TOTAL
2023-2024		213,710			2	213,711
2022-2023		161,000				161,000
2021-2022		192,815				192,816
2020-2021		229,615			343,707	573,322
2019-2020		273,695		185,962	147,303	606,960
2018-2019		261,550		199,215	320,000	780,765
2017-2018		194,700		191,945	400,990	787,635
2016-2017		188,075		226,248		414,323
2015- 2016		175,000		206,876	257,980	639,856
2014- 2015		174,487		231,323	656,470	1,062,280
2013- 2014		200,000	-	238,270		438,270
2012-2013		220,000	-	164,183		384,183
2011-2012		250,000	8,998	-	312,000	570,998
2010-2011	300,000		-			300,000
2009-2010	350,000		4,000			354,000
2008-2009	350,000		-			350,000
2007-2008	400,000		29,707		511,840	941,547
Total Operational Funding						8,771,666
TOTAL FUNDING						8,771,666

* The DBCLT manages CRA owned Palm Manor Apartments & 12th Avenue Duplex. The DBCLT retains the rental income and pays for all related expenses.

** The DBCLT purchased properties from the CRA at a price ranging from \$10- \$1,000. The CRA purchased the properties for \$2,470,900 and the DBCLT paid \$11,620 for the properties. Therefore the CRA provided land worth \$2,950,290 to the DBCLT.

2. Reflects total funds awarded for FY2023-2024, not funds disbursed.

Delray Beach CRA
Funding to Delray Beach Historical Society

Fiscal Year	Funding	A-GUIDE Funding	Additional A-GUIDE Funding	Additional A-GUIDE Funding on behalf of the City	TOTAL
2023-2024		75,000		2	75,000
2022-2023		75,000			75,000
2021-2022		75,000			75,000
2020-2021		52,000	23,000		75,000
2019-2020		52,000	23,000	50,000	125,000
2018-2019		52,000	23,000	50,000	125,000
2017-2018		52,000	43,000	30,000	125,000
2016-2017		52,000	43,000	30,000	125,000
2015-2016		52,000			52,000
2014-2015	9,898				9,898
2013-2014	6,990			1	6,990
Total Operational Funding					868,888
Capital Funding:					
Hunt House Historic Facade Grant (2007)					75,000
Lavender Shutter Historic Facade Grant (2006)					50,000
Total Capital Funding					125,000
TOTAL FUNDING					993,888

1. Funds paid to Adept Public Relations LLC for marketing services.
2. Reflects total funds awarded for FY2023-2024, not funds disbursed.

**Delray Beach CRA
Funding to Delray Beach Public Library Association**

Fiscal Year	Funding	A-GUIDE Funding	Additional A-GUIDE Funding	Additional A-GUIDE Funding on behalf of the City	TOTAL
2023-2024		443,000	25,000	110,000 ²	443,000
2022-2023		443,000	25,000	110,000	443,000
2021-2022		308,000	25,000	110,000	443,000
2020-2021		308,000	25,000	110,000	443,000
2019-2020		308,000	50,000	110,000	468,000
2018-2019		308,000	40,000	110,000	458,000
2017-2018		308,000	35,000	110,000	453,000
2016-2017		308,000	24,250	110,000 ¹	442,251
2015-2016		308,000		110,000	418,000
2014-2015		308,000			308,000
2013-2014		308,000			308,000
2012-2013		308,000			308,000
2011-2012		308,000			308,000
2010-2011	308,000				308,000
2009-2010	308,000				308,000
2008-2009	270,000				270,000
2007-2008	270,000				270,000
Total Operational Funding					6,399,251
Capital Funding:					
West Atlantic Avenue property value per 2006 CRA Audit (pg 25) (Tri-Party ILA between the Library, City and CRA 2003)					509,000
Construction of Parking Facility (Agreement between the City, Palm Beach County & CRA 2002)					334,000
Library Construction (Tri-Party ILA between the Library, City and CRA 2003)					666,000
Total Capital Funding					1,509,000
TOTAL FUNDING					7,908,251

¹. Added Program B \$24,250

². Reflects total funds awarded for FY2023-2024, not funds disbursed.

**Delray Beach CRA
Funding to Arts Garage**

Fiscal Year	Funding	A-GUIDE Funding	Additional A-GUIDE Funding	Additional A-GUIDE Funding on behalf of the City	CRA Program	TOTAL
2023-2024		275,000			²	275,000
2022-2023		275,000				275,000
2021-2022		275,000				275,000
2020-2021		275,000				275,000
2019-2020		275,000				275,000
2018-2019		275,000				275,000
2017-2018		275,000				275,000
2016-2017		275,000				275,000
2015-2016		237,866				237,866
2014-2015		275,000				275,000
2013-2014		275,000				275,000
2012-2013					302,735	302,735
2011-2012					304,795	304,795
Total						
Operational Funding						3,595,396
TOTAL FUNDING						3,595,396

**Reduced funding due to issue with backup, audit, etc.*

2. Reflects total funds awarded for FY2023-2024, not funds disbursed.

Delray Beach CRA
Funding to Greater Delray Beach Chamber of Commerce

Fiscal Year	Funding	A-GUIDE Funding	Additional A-GUIDE Funding	Additional A-GUIDE Funding on behalf of the City	TOTAL
2022-2023			-	-	0
2021-2022		40,000	-	-	40,000
2020-2021		40,000	-	-	40,000
2019-2020		40,000	-	-	40,000
<i>Total Operational Funding</i>					<i>120,000</i>
<i>Capital Funding:</i>					
OSS Garage Buildout					<i>209,675</i>
TOTAL FUNDING					329,675