



City of Delray Beach

100 N.W. 1st Avenue
Delray Beach, FL 33444

Cover Memorandum/Staff Report

File #: 18-0458 CRA

Agenda Date: 10/1/2019

Item #: 6D.

TO: CRA Board of Commissioners
FROM: Renée A. Jadusingh Esq., Executive Director
DATE: October 1, 2019

INTERLOCAL AGREEMENTS BETWEEN THE CITY AND CRA FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FY 2019-20

Recommended Action:

Approve the Interlocal Agreements (ILA) between the City and CRA for funding for Capital Improvement Projects within the CRA District for Fiscal Year 2019-20 as follows:

1. ILA for General Capital Improvement Projects
2. ILA for NE 3rd Avenue/Street Project

Background:

The implementation of many of the projects contained in the Community Redevelopment Plan, particularly the public infrastructure projects resulting from the adopted Neighborhood and Redevelopment Plans, require a joint City/CRA effort. The typical arrangement involves the CRA funding all or a portion of the project, and the City's Engineering or other staff overseeing the bidding and construction processes.

Each year the City and CRA enter into an interlocal agreement to formalize the CRA's commitment to fund the specific projects. This year's projects include the following:

Funding for General Capital Improvement Projects		CRA Funding
City Project #	Project Name	
5351	SW 3 rd Ct/SW 4 th St/SW 6 th St/SW 7 th Ave/Alleys - Construction	\$9,000,000
5201	OSS Campus/Park Improvements - Design	\$200,000

516-095	Osceola Park Neighborhood - Construction	\$6,700,000
516-596	Pompey Park Master Plan - Design	\$2,500,000
5TBD	CRA Sidewalk Project	\$95,000
5TBD	Swinton/Atlantic Intersection - Design	\$200,000
517-169	Meritt Park Playground - Poured-in-Place Surfacing - Construction	\$200,000
517-004	NW Neighborhood Design	\$1,590,860
5TBD	Osceola Park Neighborhood Construction	\$80,500
7TBD	Alleyway Clearing	\$50,000

Funding for NE 3 rd Avenue/Street		
City Project #	Project Name	CRA Funding
A G L #		

5	11-024	NE 3 rd Avenue/Street Improvements - Construction 2 responsible for preparing engineering documents and obtaining 5 easements *City responsible for bidding and construction 1	*CRA \$1,250,000
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Funds will be transferred to the City at the time that a contract is awarded or service authorization (consultant agreement) is approved for each project.

Attachment(s): Exhibit A - ILA for FY 2019-20 for General Capital Improvement Projects; Exhibit B - ILA for FY 2019-20 for NE 3rd Avenue/Street Project

CRA Attorney Review:

The CRA Attorney has reviewed the Funding Agreement to form and determined it to be acceptable.

Funding Source/Financial Impact:

Funding allocated in General Ledger #'s identified above in the FY 2019-20 CRA Budget.