



Palm Beach County Facilities Management Division

2633 Vista Parkway
West Palm Beach, FL 33411-5603
Phone 561-233-2004 Fax 561-233-2002

DATE: October 31, 2017
INVOICE # FY 18 DB01
FOR: Building Maint.

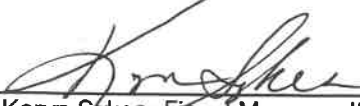
FMBS 110217-27

Bill To: City of Delray Beach

Vendor:

DESCRIPTION		AMOUNT
Parking Garage Maintenance for FY 2017		\$34,844.72
See Attached Breakdown		
Credit Account: 0001/410/4130-4901	\$5,854.78	
Credit Account: 0001/410/5260-4901	\$28,989.94	
TOTAL		\$ 34,844.72

Make all checks payable to Palm Beach County Board of County Commissioners
Finance Department
PO Box 4036
West Palm Beach, FL 33402

 *10/31/17*
Karyn Sykes, Fiscal Manager II

Palm Beach County Facilities Development & Operations
 Delray Beach Library Parking Garage
 Operation & Maintenance Actual Expenses
 For Fiscal Year 2017

Operation & Maintenance Expense	FY 2017	Pro-ratio DB Public Library @ 31%
Maintenance	\$ 46,391.37	\$ 14,381.32
Security	\$ 18,886.40	\$ 5,854.78
Custodial	\$ 10,128.96	\$ 3,139.98
Landscaping	\$ 15,457.47	\$ 4,791.82
Water Service - City of Delray Beach	\$ 7,790.73	\$ 2,415.13
Electrical Service - FPL	\$ 13,747.39	\$ 4,261.69
Delray Beach Stormwater Fees	\$ 1,866.03	\$ 578.47
Total Operation & Maintenance Estimated Expense	\$ 112,402.32	\$ 34,844.72


Karyn Sykes, Director Financial & Support Services

Palm Beach County Facilities Development & Operations
 Delray Beach Library Parking Garage
 Operation & Maintenance Actual Expenses
 For Fiscal Year 2021

Operation & Maintenance Estimated Expense	Actual FY 2021	Pro-ratio DB Public Library @ 31%
Maintenance	\$ 37,997.52	\$ 11,779.23
Security	\$ 19,028.80	\$ 5,898.93
Custodial	\$ 8,521.13	\$ 2,641.55
Landscaping	\$ 13,765.06	\$ 4,267.17
Water Service - City of Delray Beach	\$ 9,558.51	\$ 2,963.14
Electrical Service - FPL	\$ 12,941.40	\$ 4,011.83
Delray Beach Stormwater Fees	\$ 1,866.03	\$ 578.47
Total Operation & Maintenance Estimated Expense	\$ 103,678.45	\$ 32,140.32

Bill To: City of Delray Beach
Vendor Code: VC*153618

DESCRIPTION	AMOUNT
Parking Garage Maintenance for FY 2022	\$34,185.73
See attached Breakdown	
Credit Account 0001/410/4130/4900	\$6,077.11
Credit Account 0001/410/5260/4900	\$28,108.62
TOTAL	\$34,185.73

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Karyn Sykes, Director Financial & Support Services

Palm Beach County Facilities Development & Operations
Delray Beach Library Parking Garage
Operation & Maintenance Actual Expenses
For Fiscal Year 2022

Operation & Maintenance Estimated Expense	Actual FY 2022	Pro-ration DB Public Library @ 31%
Maintenance	\$ 42,701.23	\$ 13,237.38
Security	\$ 19,603.59	\$ 6,077.11
Custodial	\$ 9,750.24	\$ 3,022.57
Landscaping	\$ 11,590.89	\$ 3,593.18
Water Service - City of Delray Beach	\$ 10,356.13	\$ 3,210.40
Electrical Service - FPL	\$ 14,408.45	\$ 4,466.62
Delray Beach Stormwater Fees	\$ 1,866.03	\$ 578.47
Total Operation & Maintenance Estimated Expense	\$ 110,276.56	\$ 34,185.73