



# City of Delray Beach

100 N.W. 1st Avenue  
Delray Beach, FL 33444

## Cover Memorandum/Staff Report

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File #: 18-0480 CRA

Agenda Date: 11/19/2019

Item #: 7E.

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**TO:** CRA Board of Commissioners  
**FROM:** Lori Hayward, Finance and Operations Director  
**THROUGH:** Renée A. Jadusingh, Esq., Executive Director  
**DATE:** November 19, 2019

### **BUDGET AMENDMENT NO. 3, FY 2018-2019**

**Recommended Action:**

Approve CRA Resolution No. 19-12 adopting Budget Amendment No. 3 for FY 2018-2019.

**Background:**

Attached please find Resolution No. 19-12 Budget Amendment No. 3 - FY 2018-2019. This budget amendment includes the actual income and expenses for the year-ending September 30, 2019.

Attachment(s): Exhibit A - FY 2018-2019 Budget Amendment No. 3 & Budget

**CRA Attorney Review:**

N/A

**Finance Review:**

N/A

**Funding Source/Financial Impact:**

N/A