



Legislation Text

File #: 18-0070 CRA, Version: 1

TO: CRA Board of Commissioners
FROM: Joan K. Goodrich, Economic Development Director
THROUGH: Jeff Costello, CRA Executive Director
DATE: August 15, 2018

DELRAY BEACH HISTORICAL SOCIETY 3RD QUARTER FY2017-18 A-GUIDE REPORT

Recommended Action:

Receive and file.

Background:

On September 28, 2017, the CRA awarded the Delray Beach Historical Society a \$75,000 A-GUIDE grant plus \$50,000 (to replace funding typically received from the City) for a total funding of \$125,000 which represents 45% of DBHS's program budget. The A-Guide grant was awarded to support the Delray Beach Historical Society's Cultural Heritage and Museum Program. Below are highlights and a program snapshot from the DBHS's 3Q FY 2017-18 A-Guide Report ending June 30, 2018.

Delray Beach Historical Society Highlights from Winnie Edwards, Executive Director

See attached letter dated July 31, 2018.

Program Snapshot: Cultural Heritage and Museum Program

Funding Amount: \$125,000 Program Budget: \$280,000 % of Budget: 45%

Select Key Program Metrics	Annual Total	3Q Totals	Year to Date Totals
Annual Number of Attendees	2,800	1,038	3,012
Annual Event, Exhibit, Tour Program Revenue	\$74,000	\$41,765	\$60,876
Number of New Members	23	10	31
Total Research Projects and Image Orders	350	27	113
Total Annual Projects and Image Orders Revenue	\$5,575	\$970	\$2,312

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

CRA G/L #: 7376 A-Guide Funding

Timing of Request:

N/A