## CITY COMMISSION CITY OF DELRAY BEACH, FLORIDA MEETING - TUESDAY, MAY 20, 2025 3:30 PM DELRAY BEACH CITY HALL



Mayor Thomas F. Carney, Jr.
Vice Mayor Rob Long
Deputy Vice Mayor Angela Burns
Commissioner Tom Markert
Commissioner Juli Casale

## **Budget Workshop Meeting at 3:30 PM**

Pursuant to Section 3.12 of the Charter of the City of Delray Beach, the Mayor has instructed me to announce a Workshop Meeting of the City Commission to be held for the following purposes:

**WS.1.** BUDGET DISCUSSIONS: CITY CLERK, INFORMATION TECHNOLOGY, CITY MANAGER, AND FINANCE UTILIZING INITIAL PRELIMINARY BUDGET WORKSHEETS

Recommendation: N/A

<u>Sponsors:</u> Finance Department

<u>Attachments:</u> <u>Agenda Cover Report</u>

IT - 2026 Budget Worksheet Summary - 05.13.25

Finance - 2026 Budget Worksheet Summary - 05.13.25

<u>City Manager - 2026 Budget Worksheet Summary - 05.13.25</u> City Clerk - 2026 Budget Worksheet Summary - 05.13.25

## WS.2. Public Comments

The City shall furnish appropriate auxiliary aids and services where necessary to afford an individual with a disability an equal opportunity to participate in and enjoy the benefits of a service, program, or activity conducted by the City. Please contact the Human Resources Department at (561) 243-7125 at least 24 hours prior to the program or activity for the City to reasonably accommodate your request. Adaptive listening devices are available for meetings in the Commission Chambers.

Please be advised that if a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record includes the testimony and evidence upon which the appeal is based. The City neither provides nor prepares such record.