



## Cover Memorandum/Staff Report

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**File #:** 25-146 CRA

**Agenda Date:** 8/28/2025

**Item #:** 8D.

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**TO:** CRA Board of Commissioners  
**FROM:** Gina Clayton, Finance and Operations Director  
**THROUGH:** Renée A. Jadusingh, CRA Executive Director  
**DATE:** August 28, 2025

### **DISCUSSION - UPDATE ON THE DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY BUDGET PRESENTATION FOR FISCAL YEAR 2025-2026**

#### **Recommended Action:**

Discussion.

#### **Background:**

Attached is the Delray Beach Community Redevelopment Agency Preliminary Budget.

The final budget will be presented for approval at the September 30, 2025, CRA Board Meeting.

Attachment(s): Exhibit A - Preliminary FY 2025-2026 Budget;

#### **CRA Attorney Review:**

N/A

#### **Finance Review:**

Reviewed and prepared by Gina Clayton, CRA Finance & Operation Director

#### **Funding Source/Financial Impact:**

N/A