

ORDINANCE NO. 15-25

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AMENDING THE CODE OF ORDINANCES BY AMENDING TITLE 5, "PUBLIC WORKS," CHAPTER 52, "WATER," SECTION 52.34, "WATER RATES," TO INCREASE THE RATES FOR WATER FURNISHED BY THE CITY; AND AMENDING CHAPTER 53, "SANITARY SEWERS," SECTION 53.130, "USER CHARGES; WHOLESALE SEWER RATES; CALCULATION OF SEWER SURCHARGE," TO INCREASE THE SANITARY SEWER RATES FOR SERVICES PROVIDED BY THE CITY; PROVIDING A CONFLICTS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AUTHORITY TO CODIFY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Delray Beach ("City") owns, operates, and maintains a water treatment plant ("Plant"); and

WHEREAS, the previously adopted rate adjustment, effective July 1, 2023, was based on the original cost estimate of \$140 million for the construction of the new water treatment plant; and

WHEREAS, recent changes in water quality requirements mandated by the Environmental Protection Agency have necessitated a redesign of the water treatment plant, increasing its capacity from 14 million gallons per day ("MGD") to 22 MGD; and

WHEREAS, due to this redesign, the estimated construction cost has increased to \$280 million; and

WHEREAS, this rate adjustment is essential to meet the financial requirements necessary for the City to secure revenue bonds for the construction of the water treatment plant and ensure continued compliance with regulatory standards and the delivery of safe and reliable water services to the community; and

WHEREAS, the City intends to issue bonds in order to fund the Project; and

WHEREAS, Willdan Financial Services, Inc. ("Consultant"), was retained by the City to conduct a rate study ("Study") and provide recommendations for future water and sewer rates; and

WHEREAS, the primary goals and objectives of the Study included full cost recovery of utility expenditures, equity among customer classes, and administrative efficiency, through a five-year financial plan using a cost-based rate structure consistent with common industry standards; and

WHEREAS, the Study took into consideration the rising operating costs of the Plant, rising personnel costs, and upcoming major capital expenditures; and

WHEREAS, the Study found the current water and sewer rates would be insufficient to cover routine operation and maintenance expenses, the debt incurred by the bonds, and other capital needs; and

WHEREAS, under the current water and sewer rates, revenue shortfalls would result in the depletion

of cash reserves by 2026; and

WHEREAS, in order to maintain sufficient debt service coverage above target and covenant requirements the City needs to raise its monthly water and sewer rates; and

WHEREAS, the Consultant recommended tiered increases of water and sewer rates over a multi-year period; and

WHEREAS, the City Commission finds it necessary to increase the City water and sewer rates to meet the routine operation and maintenance expenses of the Plant, secure the anticipated debt incurred by the bonds, and to fund other capital needs for the City's utility infrastructure; and

WHEREAS, this Ordinance is enacted pursuant to the home rule powers of the City of Delray Beach as set forth in Article VIII, Section 2, of the Constitution of the State of Florida, Chapter 166, *Florida Statutes*, and other applicable controlling laws; and

WHEREAS, the City Commission deems approval of this Ordinance to be in the best interest of the health, safety, and welfare of the residents and citizens of the City of Delray Beach and the public at large.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:

Section 1. The recitations set forth above are incorporated herein.

Section 2. Title 5, "Public Works," Chapter 52, "Water," Section 52.34, "Water Rates," of the Code of Ordinances of the City of Delray Beach, Florida, is hereby amended as follows:

Sec. 52.34. – WATER RATES

- (A) (This subsection shall remain in full force and effect as adopted).
- (B) *Monthly Rates.* The monthly rates (except for fire hydrants as set forth in Section 52.03) for water furnished by the water facilities or plant of the City to customers within and outside the corporate limits of the City, which unless otherwise indicated shall include the appropriate customer charges, capacity charges, and commodity charges for all customers, are fixed as shown in the following schedule:

Description	Effective July 1, 2022	Effective October 1, 2023	Effective October 1, 2024	Effective October 1, 2025	Effective October 1, 2026
WATER RATES – INSIDE CITY					
Minimum Monthly Charge Per Dwelling Unit:					
Single Family Residential	\$13.04	\$13.30	\$13.57	\$13.84	\$14.12
Multi Family Residential	\$13.04	\$13.30	\$13.57	\$13.84	\$14.12

Minimum Monthly Charges—Nonresidential & Irrigation					
5/8 Inch or 3/4 Inch	\$13.04	\$13.30	\$13.57	\$13.84	\$14.12
1.0 Inch	\$32.60	\$33.25	\$33.93	\$34.60	\$35.30
1.5 Inch	\$65.20	\$66.50	\$67.85	\$69.20	\$70.60
2.0 Inch	\$104.32	\$106.40	\$108.56	\$110.72	\$112.96
3.0 Inch	\$195.60	\$199.50	\$203.55	\$207.60	\$211.80
4.0 Inch	\$326.00	\$332.50	\$339.25	\$346.00	\$353.00
6.0 Inch	\$652.00	\$665.00	\$678.50	\$692.00	\$706.00
8.0 Inch	\$1,043.20	\$1,064.00	\$1,085.60	\$1,107.20	\$1,129.60
10.0 Inch	\$1,630.00	\$1,662.50	\$1,696.25	\$1,730.00	\$1,765.00

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Customer Charge per Meter:	\$2.97	\$3.00	\$3.00	\$3.00	\$3.00

Volumetric Rates Per 1,000 Gallons—Single Family & Multi-Family Residential:					
Block 1—0 to 3,000 Gal / Month	\$0.49	\$1.15	\$2.03	\$2.39	\$2.81
Block 2—3,001 to 12,000 Gal / Month	\$1.47	\$1.73	\$2.03	\$2.39	\$2.81
Block 3—12,001 to 25,000 Gal / Month	\$2.55	\$3.23	\$4.06	\$4.78	\$5.62
Block 4—25,001 to 50,000 Gal / Month	\$4.21	\$5.08	\$6.09	\$7.17	\$8.43
Block 5—50,001 and Over Gal / Month	\$5.49	\$6.69	\$8.12	\$9.56	\$11.24

Volumetric Rates Per 1,000 Gallons—Potable Irrigation:					
Block 1—0 to 25,000 Gal / Month	\$2.55	\$3.23	\$4.06	\$4.78	\$5.62
Block 2—25,001 to 50,000 Gal / Month	\$4.21	\$5.08	\$6.09	\$7.17	\$8.43
Block 3—50,001 and Over Gal / Month	\$5.49	\$6.69	\$8.12	\$9.56	\$11.24

Volumetric Rates Per 1,000 Gallons—Other:					
Non-Residential	\$2.21	\$2.60	\$3.05	\$3.59	\$4.22
Reclaimed Water—Retail	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Reclaimed Water—Wholesale	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30

Description	Effective July 1, 2022	Effective October 1, 2023	Effective October 1, 2024	Effective October 1, 2025	Effective October 1, 2026
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WATER RATES – OUTSIDE CITY					
Minimum Monthly Charge Per Dwelling Unit:					
Single Family Residential	\$16.30	\$16.63	\$16.96	\$17.30	\$17.65
Multi Family Residential	\$16.30	\$16.63	\$16.96	\$17.30	\$17.65

Minimum Monthly Charges – Nonresidential & Irrigation					
5/8 Inch or 3/4 Inch	\$16.30	\$16.63	\$16.96	\$17.30	\$17.65
1.0 Inch	\$40.75	\$41.56	\$42.41	\$43.25	\$44.13
1.5 Inch	\$81.50	\$83.13	\$84.81	\$86.50	\$88.25
2.0 Inch	\$130.40	\$133.00	\$135.70	\$138.40	\$141.20
3.0 Inch	\$244.50	\$249.38	\$254.44	\$259.50	\$264.75
4.0 Inch	\$407.50	\$415.63	\$424.06	\$432.50	\$441.25
6.0 Inch	\$815.00	\$831.25	\$848.13	\$865.00	\$882.50
8.0 Inch	\$1,304.00	\$1,330.00	\$1,357.00	\$1,384.00	\$1,412.00
10.0 Inch	\$2,037.50	\$2,078.13	\$2,120.31	\$2,162.50	\$2,206.25

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Customer Charge per Meter:	\$3.71	\$3.75	\$3.75	\$3.75	\$3.75

Volumetric Rates Per 1,000 Gallons – Single Family & Multi Family Residential:					
Block 1 – 0 to 3,000 Gal / Month	\$0.61	\$1.44	\$2.54	\$2.99	\$3.51
Block 2 – 3,001 to 12,000 Gal / Month	\$1.84	\$2.16	\$2.54	\$2.99	\$3.51
Block 3 – 12,001 to 25,000 Gal / Month	\$3.19	\$4.04	\$5.08	\$5.98	\$7.03
Block 4 – 25,001 to 50,000 Gal / Month	\$5.26	\$6.35	\$7.61	\$8.96	\$10.54
Block 5 – 50,001 and Over Gal / Month	\$6.86	\$8.36	\$10.15	\$11.95	\$14.05

Volumetric Rates Per 1,000 Gallons – Potable Irrigation:					
Block 1 – 0 to 25,000 Gal / Month	\$3.19	\$4.04	\$5.08	\$5.98	\$7.03
Block 2 – 25,001 to 50,000 Gal / Month	\$5.26	\$6.35	\$7.61	\$8.96	\$10.54
Block 3 – 50,001 and Over Gal / Month	\$6.86	\$8.36	\$10.15	\$11.95	\$14.05

Volumetric Rates Per 1,000 Gallons – Other:					
Non-Residential	\$2.76	\$3.25	\$3.81	\$4.49	\$5.28

<u>Description</u>	<u>Effective Oct 1, 2025</u>	<u>Effective Oct 1, 2026</u>	<u>Effective Oct 1, 2027</u>	<u>Effective Oct 1, 2028</u>	<u>Effective Oct 1, 2029</u>
<u>WATER RATES - INSIDE CITY</u>					
<u>Minimum Monthly Charge Per Dwelling Unit:</u>					
<u>Single Family Residential</u>	<u>\$15.09</u>	<u>\$16.45</u>	<u>\$17.93</u>	<u>\$19.54</u>	<u>\$21.30</u>
<u>Multi-Family Residential</u>	<u>\$15.09</u>	<u>\$16.45</u>	<u>\$17.93</u>	<u>\$19.54</u>	<u>\$21.30</u>

<u>Minimum Monthly Charges:</u>					
<u>5/8 Inch or 3/4 Inch</u>	<u>\$15.09</u>	<u>\$16.45</u>	<u>\$17.93</u>	<u>\$19.54</u>	<u>\$21.30</u>
<u>1.0 Inch</u>	<u>\$37.73</u>	<u>\$41.13</u>	<u>\$44.83</u>	<u>\$48.85</u>	<u>\$53.25</u>
<u>1.5 Inch</u>	<u>\$75.45</u>	<u>\$82.25</u>	<u>\$89.65</u>	<u>\$97.70</u>	<u>\$106.50</u>
<u>2.0 Inch</u>	<u>\$120.72</u>	<u>\$131.60</u>	<u>\$143.44</u>	<u>\$156.32</u>	<u>\$170.40</u>
<u>3.0 Inch</u>	<u>\$226.35</u>	<u>\$246.75</u>	<u>\$268.95</u>	<u>\$293.10</u>	<u>\$319.50</u>
<u>4.0 Inch</u>	<u>\$377.25</u>	<u>\$411.25</u>	<u>\$448.25</u>	<u>\$488.50</u>	<u>\$532.50</u>
<u>6.0 Inch</u>	<u>\$754.50</u>	<u>\$822.50</u>	<u>\$896.50</u>	<u>\$977.00</u>	<u>\$1,065.00</u>
<u>8.0 Inch</u>	<u>\$1,207.20</u>	<u>\$1,316.00</u>	<u>\$1,434.40</u>	<u>\$1,563.20</u>	<u>\$1,704.00</u>
<u>10.0 Inch</u>	<u>\$1,886.25</u>	<u>\$2,056.25</u>	<u>\$2,241.25</u>	<u>\$2,442.50</u>	<u>\$2,662.50</u>

<u>Customer Charge per Meter:</u>	<u>\$3.00</u>	<u>\$3.00</u>	<u>\$3.00</u>	<u>\$3.00</u>	<u>\$3.00</u>
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<u>Volumetric Rates Per 1,000 Gallons - Residential & Multi-Family:</u>					
<u>Block 1 - 0 to 12,000 Gal / Mo</u>	<u>\$2.61</u>	<u>\$2.84</u>	<u>\$3.10</u>	<u>\$3.38</u>	<u>\$3.68</u>
<u>Block 2 - 12,001 to 25,000 Gal / Mo</u>	<u>\$5.22</u>	<u>\$5.68</u>	<u>\$6.20</u>	<u>\$6.76</u>	<u>\$7.36</u>
<u>Block 3 - 25,001 to 50,000 Gal / Mo</u>	<u>\$7.83</u>	<u>\$8.52</u>	<u>\$9.30</u>	<u>\$10.14</u>	<u>\$11.04</u>
<u>Block 4 - 50,001 and Over Gal / Mo</u>	<u>\$10.44</u>	<u>\$11.36</u>	<u>\$12.40</u>	<u>\$13.52</u>	<u>\$14.72</u>

<u>Volumetric Rates Per 1,000 Gallons – Potable Irrigation:</u>					
<u>Block 1 – 0 to 25,000 Gal/Month</u>	<u>\$5.22</u>	<u>\$5.68</u>	<u>\$6.20</u>	<u>\$6.76</u>	<u>\$7.36</u>
<u>Block 2 – 25,000 to 50,000 Gal/Month</u>	<u>\$7.83</u>	<u>\$8.52</u>	<u>\$9.30</u>	<u>\$10.14</u>	<u>\$11.04</u>
<u>Block 3 – Over 50,000 Gal/Month</u>	<u>\$10.44</u>	<u>\$11.36</u>	<u>\$12.40</u>	<u>\$13.52</u>	<u>\$14.72</u>

<u>Volumetric Rates Per 1,000 Gallons - Other:</u>					
<u>Non-Residential</u>	<u>\$3.92</u>	<u>\$4.26</u>	<u>\$4.65</u>	<u>\$5.07</u>	<u>\$5.52</u>
<u>Reclaimed - Retail</u>	<u>\$1.00</u>	<u>\$1.00</u>	<u>\$1.00</u>	<u>\$1.00</u>	<u>\$1.00</u>
<u>Reclaimed - Wholesale</u>	<u>\$0.30</u>	<u>\$0.30</u>	<u>\$0.30</u>	<u>\$0.30</u>	<u>\$0.30</u>

<u>Description</u>	<u>Effective Oct 1, 2025</u>	<u>Effective Oct 1, 2026</u>	<u>Effective Oct 1, 2027</u>	<u>Effective Oct 1, 2028</u>	<u>Effective Oct 1, 2029</u>
<u>WATER RATES - OUTSIDE CITY</u>					
<u>Minimum Monthly Charge Per Dwelling Unit:</u>					
<u>Single Family Residential</u>	<u>\$18.86</u>	<u>\$20.56</u>	<u>\$22.41</u>	<u>\$24.43</u>	<u>\$26.63</u>
<u>Multi-Family Residential</u>	<u>\$18.86</u>	<u>\$20.56</u>	<u>\$22.41</u>	<u>\$24.43</u>	<u>\$26.63</u>

<u>Minimum Monthly Charges:</u>					
<u>5/8 Inch or 3/4 Inch</u>	<u>\$18.86</u>	<u>\$20.56</u>	<u>\$22.41</u>	<u>\$24.43</u>	<u>\$26.63</u>
<u>1.0 Inch</u>	<u>\$47.16</u>	<u>\$51.41</u>	<u>\$56.04</u>	<u>\$61.06</u>	<u>\$66.56</u>
<u>1.5 Inch</u>	<u>\$94.31</u>	<u>\$102.81</u>	<u>\$112.06</u>	<u>\$122.13</u>	<u>\$133.13</u>
<u>2.0 Inch</u>	<u>\$150.90</u>	<u>\$164.50</u>	<u>\$179.30</u>	<u>\$195.40</u>	<u>\$213.00</u>
<u>3.0 Inch</u>	<u>\$282.94</u>	<u>\$308.44</u>	<u>\$336.19</u>	<u>\$366.38</u>	<u>\$399.38</u>
<u>4.0 Inch</u>	<u>\$471.56</u>	<u>\$514.06</u>	<u>\$560.31</u>	<u>\$610.63</u>	<u>\$665.63</u>
<u>6.0 Inch</u>	<u>\$943.13</u>	<u>\$1,028.13</u>	<u>\$1,120.63</u>	<u>\$1,221.25</u>	<u>\$1,331.25</u>
<u>8.0 Inch</u>	<u>\$1,509.00</u>	<u>\$1,645.00</u>	<u>\$1,793.00</u>	<u>\$1,954.00</u>	<u>\$2,130.00</u>
<u>10.0 Inch</u>	<u>\$2,357.81</u>	<u>\$2,570.31</u>	<u>\$2,801.56</u>	<u>\$3,053.13</u>	<u>\$3,328.13</u>

<u>Customer Charge per Meter:</u>	<u>\$3.75</u>	<u>\$3.75</u>	<u>\$3.75</u>	<u>\$3.75</u>	<u>\$3.75</u>
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<u>Volumetric Rates Per 1,000 Gallons - Residential & Multi-Family:</u>					
<u>Block 1 - 0 to 12,000 Gal / Mo</u>	<u>\$3.26</u>	<u>\$3.55</u>	<u>\$3.88</u>	<u>\$4.23</u>	<u>\$4.60</u>
<u>Block 2 - 12,001 to 25,000 Gal / Mo</u>	<u>\$6.53</u>	<u>\$7.10</u>	<u>\$7.75</u>	<u>\$8.45</u>	<u>\$9.20</u>
<u>Block 3 - 25,001 to 50,000 Gal / Mo</u>	<u>\$9.79</u>	<u>\$10.65</u>	<u>\$11.63</u>	<u>\$12.68</u>	<u>\$13.80</u>
<u>Block 4 - 50,001 and Over Gal / Mo</u>	<u>\$13.05</u>	<u>\$14.20</u>	<u>\$15.50</u>	<u>\$16.90</u>	<u>\$18.40</u>

<u>Volumetric Rates Per 1,000 Gallons – Potable Irrigation:</u>					
<u>Block 1 – 0 to 25,000 Gal/Month</u>	<u>\$6.53</u>	<u>\$7.10</u>	<u>\$7.75</u>	<u>\$8.45</u>	<u>\$9.20</u>
<u>Block 2 – 25,000 to 50,000 Gal/Month</u>	<u>\$9.79</u>	<u>\$10.65</u>	<u>\$11.63</u>	<u>\$12.68</u>	<u>\$13.80</u>
<u>Block 3 – Over 50,000 Gal/Month</u>	<u>\$13.05</u>	<u>\$14.20</u>	<u>\$15.50</u>	<u>\$16.90</u>	<u>\$18.40</u>

<u>Volumetric Rates Per 1,000 Gallons - Other:</u>					
<u>Non-Residential</u>	<u>\$4.90</u>	<u>\$5.33</u>	<u>\$5.81</u>	<u>\$6.34</u>	<u>\$6.90</u>

(C) – (E) (These subsections shall remain in full force and effect as adopted).

Section 3. Title 5, “Public Works,” Chapter 53, “Sanitary Sewers,” Section 53.130, “User Charges; Wholesale Sewer Rates; Calculation of Sewer Surcharge,” of the Code of Ordinances of the City of Delray Beach, Florida, is hereby amended as follows:

Sec. 53.130. – USER CHARGES; WHOLESALE SEWER RATES; CALCULATION OF SEWER SURCHARGE.

(A) – (C) (These subsections shall remain in full force and effect as adopted).

(D) *Rates and Charges.* A monthly sanitary sewer service charge is imposed upon each residential dwelling unit, commercial, and nonresidential unit to which sanitary sewage service is available through the facilities afforded by the municipally-owned sewerage system, according to the following schedule:

Description	Effective July 1, 2022	Effective October 1, 2023	Effective October 1, 2024	Effective October 1, 2025	Effective October 1, 2026
WASTEWATER RATES – INSIDE CITY					
Minimum Monthly Charge Per Dwelling Unit:					
Single Family Residential	\$18.04	\$18.04	\$18.04	\$18.04	\$18.04
Multi Family Residential	\$18.04	\$18.04	\$18.04	\$18.04	\$18.04

Minimum Monthly Charges – Nonresidential:					
5/8 Inch or 3/4 Inch	\$18.04	\$18.04	\$18.04	\$18.04	\$18.04
1.0 Inch	\$45.10	\$45.10	\$45.10	\$45.10	\$45.10
1.5 Inch	\$90.20	\$90.20	\$90.20	\$90.20	\$90.20
2.0 Inch	\$144.32	\$144.32	\$144.32	\$144.32	\$144.32
3.0 Inch	\$270.60	\$270.60	\$270.60	\$270.60	\$270.60
4.0 Inch	\$451.00	\$451.00	\$451.00	\$451.00	\$451.00
6.0 Inch	\$902.00	\$902.00	\$902.00	\$902.00	\$902.00
8.0 Inch	\$1,443.20	\$1,443.20	\$1,443.20	\$1,443.20	\$1,443.20
10.0 Inch	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00	\$2,255.00

Volumetric Rates Per 1,000 Gallons:					
Commodity Rate	\$2.27	\$2.34	\$2.41	\$2.48	\$2.55
South Central Regional Wastewater Treatment and Disposal Board	\$1.23	\$1.27	\$1.31	\$1.35	\$1.39

Description					
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	Effective July 1, 2022	Effective October 1, 2023	Effective October 1, 2024	Effective October 1, 2025	Effective October 1, 2026
WASTEWATER RATES – OUTSIDE CITY					
Minimum Monthly Charge Per Dwelling Unit:					
Single Family Residential	\$22.55	\$22.55	\$22.55	\$22.55	\$22.55
Multi Family Residential	\$22.55	\$22.55	\$22.55	\$22.55	\$22.55

Minimum Monthly Charges – Nonresidential					
5/8 Inch or 3/4 Inch	\$22.55	\$22.55	\$22.55	\$22.55	\$22.55
1.0 Inch	\$56.38	\$56.38	\$56.38	\$56.38	\$56.38
1.5 Inch	\$112.75	\$112.75	\$112.75	\$112.75	\$112.75
2.0 Inch	\$180.40	\$180.40	\$180.40	\$180.40	\$180.40
3.0 Inch	\$338.25	\$338.25	\$338.25	\$338.25	\$338.25
4.0 Inch	\$563.75	\$563.75	\$563.75	\$563.75	\$563.75
6.0 Inch	\$1,127.50	\$1,127.50	\$1,127.50	\$1,127.50	\$1,127.50
8.0 Inch	\$1,804.00	\$1,804.00	\$1,804.00	\$1,804.00	\$1,804.00
10.0 Inch	\$2,818.75	\$2,818.75	\$2,818.75	\$2,818.75	\$2,818.75

Volumetric Rates Per 1,000 Gallons:					
Commodity Rate	\$2.84	\$2.93	\$3.01	\$3.10	\$3.19
South Central Regional Wastewater Treatment and Disposal Board	\$1.54	\$1.59	\$1.64	\$1.69	\$1.74

<u>Description</u>	<u>Effective Oct 1, 2025</u>	<u>Effective Oct 1, 2026</u>	<u>Effective Oct 1, 2027</u>	<u>Effective Oct 1, 2028</u>	<u>Effective Oct 1, 2029</u>
WASTEWATER RATES - INSIDE CITY					
Minimum Monthly Charge Per Dwelling Unit:					
<u>Single Family Residential</u>	<u>\$19.66</u>	<u>\$21.43</u>	<u>\$23.36</u>	<u>\$25.46</u>	<u>\$27.75</u>
<u>Multi-Family Residential</u>	<u>\$19.66</u>	<u>\$21.43</u>	<u>\$23.36</u>	<u>\$25.46</u>	<u>\$27.75</u>

Minimum Monthly Charges:					
<u>5/8 Inch or 3/4 Inch</u>	<u>\$19.66</u>	<u>\$21.43</u>	<u>\$23.36</u>	<u>\$25.46</u>	<u>\$27.75</u>
<u>1.0 Inch</u>	<u>\$49.15</u>	<u>\$53.58</u>	<u>\$58.40</u>	<u>\$63.65</u>	<u>\$69.38</u>
<u>1.5 Inch</u>	<u>\$98.30</u>	<u>\$107.15</u>	<u>\$116.80</u>	<u>\$127.30</u>	<u>\$138.75</u>
<u>2.0 Inch</u>	<u>\$157.28</u>	<u>\$171.44</u>	<u>\$186.88</u>	<u>\$203.68</u>	<u>\$222.00</u>
<u>3.0 Inch</u>	<u>\$294.90</u>	<u>\$321.45</u>	<u>\$350.40</u>	<u>\$381.90</u>	<u>\$416.25</u>
<u>4.0 Inch</u>	<u>\$491.50</u>	<u>\$535.75</u>	<u>\$584.00</u>	<u>\$636.50</u>	<u>\$693.75</u>

<u>6.0 Inch</u>	<u>\$983.00</u>	<u>\$1,071.50</u>	<u>\$1,168.00</u>	<u>\$1,273.00</u>	<u>\$1,387.50</u>
<u>8.0 Inch</u>	<u>\$1,572.80</u>	<u>\$1,714.40</u>	<u>\$1,868.80</u>	<u>\$2,036.80</u>	<u>\$2,220.00</u>
<u>10.0 Inch</u>	<u>\$2,457.50</u>	<u>\$2,678.75</u>	<u>\$2,920.00</u>	<u>\$3,182.50</u>	<u>\$3,468.75</u>

<u>Volumetric Rates</u> <u>Per 1,000 Gallons:</u>	<u>\$4.17</u>	<u>\$4.54</u>	<u>\$4.94</u>	<u>\$5.39</u>	<u>\$5.87</u>
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<u>Description</u>	<u>Effective</u> <u>Oct 1, 2025</u>	<u>Effective Oct</u> <u>1, 2026</u>	<u>Effective Oct</u> <u>1, 2027</u>	<u>Effective Oct</u> <u>1, 2028</u>	<u>Effective Oct</u> <u>1, 2029</u>
<u>WASTEWATER RATES - OUTSIDE CITY</u>					
<u>Minimum Monthly Charge Per Dwelling Unit:</u>					
<u>Single Family Residential</u>	<u>\$24.58</u>	<u>\$26.79</u>	<u>\$29.20</u>	<u>\$31.83</u>	<u>\$34.69</u>
<u>Multi-Family Residential</u>	<u>\$24.58</u>	<u>\$26.79</u>	<u>\$29.20</u>	<u>\$31.83</u>	<u>\$34.69</u>

<u>Minimum Monthly Charges:</u>					
<u>5/8 Inch or 3/4 Inch</u>	<u>\$24.58</u>	<u>\$26.79</u>	<u>\$29.20</u>	<u>\$31.83</u>	<u>\$34.69</u>
<u>1.0 Inch</u>	<u>\$61.44</u>	<u>\$66.98</u>	<u>\$73.00</u>	<u>\$79.56</u>	<u>\$86.73</u>
<u>1.5 Inch</u>	<u>\$122.88</u>	<u>\$133.94</u>	<u>\$146.00</u>	<u>\$159.13</u>	<u>\$173.44</u>
<u>2.0 Inch</u>	<u>\$196.60</u>	<u>\$214.30</u>	<u>\$233.60</u>	<u>\$254.60</u>	<u>\$277.50</u>
<u>3.0 Inch</u>	<u>\$368.63</u>	<u>\$401.81</u>	<u>\$438.00</u>	<u>\$477.38</u>	<u>\$520.31</u>
<u>4.0 Inch</u>	<u>\$614.38</u>	<u>\$669.69</u>	<u>\$730.00</u>	<u>\$795.63</u>	<u>\$867.19</u>
<u>6.0 Inch</u>	<u>\$1,228.75</u>	<u>\$1,339.38</u>	<u>\$1,460.00</u>	<u>\$1,591.25</u>	<u>\$1,734.38</u>
<u>8.0 Inch</u>	<u>\$1,966.00</u>	<u>\$2,143.00</u>	<u>\$2,336.00</u>	<u>\$2,546.00</u>	<u>\$2,775.00</u>
<u>10.0 Inch</u>	<u>\$3,071.88</u>	<u>\$3,348.44</u>	<u>\$3,650.00</u>	<u>\$3,978.13</u>	<u>\$4,335.94</u>

<u>Volumetric Rates</u> <u>Per 1,000 Gallons:</u>	<u>\$5.22</u>	<u>\$5.68</u>	<u>\$6.18</u>	<u>\$6.74</u>	<u>\$7.34</u>
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NOTE: For single family and multi-family residential, the commodity charge based upon metered water will be capped at 12,000 gallons. Where no water service is provided and the user is connected to the sanitary sewer system, the commodity charge shall be based on the maximum of 12,000 gallons. This is in addition to the capacity charges as set forth above.

Where no water service is provided and the user is not connected to the sanitary sewer system, and sewer service is available for connection, there will be a capacity charge as set forth above.

For those nonresidential/commercial units where water service is not available, and the user is connected to the sanitary sewer system or sewer service is available, the capacity charge will be set forth above. The commodity charge shall be based on the average usage for the type of business or nonresidential use.

(E) – (H) (These subsections shall remain in full force and effect as adopted).

Section 4. All ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

Section 5. Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence, or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof as a whole or part thereof other than the part declared to be invalid.

Section 6. Specific authority is hereby given to the City Clerk to codify this Ordinance.

Section 7. That this Ordinance shall become effective on October 1, 2025, upon its passage on second and final reading.

PASSED AND ADOPTED in regular session on second and final reading on this the ____ day of _____ 2025.

ATTEST:

Alexis Givings, City Clerk

Thomas F. Carney, Jr., Mayor

Approved as to form and legal sufficiency:

Lynn Gelin, City Attorney

First Reading _____

Second Reading _____