



## Cover Memorandum/Staff Report

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**File #:** 23-119 CRA

**Agenda Date:** 6/1/2023

**Item #:** 9B.

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**TO:** CRA Board of Commissioners  
**FROM:** Christine Tibbs, Assistant Director  
**THROUGH:** Renée A. Jadusingh, Esq., Executive Director  
**DATE:** June 1, 2023

### **DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY FISCAL YEAR 2023-2024 DRAFT BUDGET OVERVIEW**

**Recommended Action:**

CRA Board Discussion.

**Background:**

CRA staff is currently preparing the CRA Budget for FY 2023-2024 and is anticipating receiving the City of Delray Beach's budget request soon. Once that information is received and reviewed, it will be formally presented to the CRA Board.

The CRA focuses on addressing overall needs within the Community Redevelopment Area stated within the the Delray Beach CRA Redevelopment Plan:

- Recreation and Cultural Facilities
- Removal of Slum and Blight
- Land Use
- Economic Development
- Affordable Housing
- Downtown Housing
- Infrastructure

As such, the Budget includes projects and programs that address those overall needs and that help to achieve the CRA's mission for a revitalized district.

At this time, this item is being brought before the CRA Board to provide a high-level overview of the budget preparation and development process and get feedback and input from the CRA Board on projects and programs for the next fiscal year.

Attachment(s): Exhibit A - Draft Budget Overview