The Delray Beach Historical Society (DBHS) - *PROGRAM A: Cultural Heritage Exhibit, Museum & Learning Center Program : The Program's goal and vision to expand the archival collection, service capacity, and knowledge in order to continue to share Delray's history and heritage with the community in as many unique, engaging ways as possible.*	Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved (*See Note)
OUTPUTS							
Programing & Events: **1) Heritage Lectures** **2) Garden Lectures** **3) History Exhibits** **4) Educational Garden** **5) Events & Celebrations**							
1 Attendees	4,800					0	0%
2 Activities Income/Revenues Generated	$60,000					$0	0%
3 New Members	45					0	0%
Preservation Services: **1) Research and Archive Resource Services** **2) Preservation Projects** **3) Oral and Video Histories**							
4 Research Projects	240					0	0%
5 Preservation Projects	300					0	0%
6 Oral & Video Histories	15					0	0%
OUTCOMES							
Programing & Events: **1) Heritage Lectures** **2) Garden Lectures** **3) History Exhibits** **4) Educational Garden** **5) Events & Celebrations**							
1 Increase in attendance (from 4,500 to 4,800)	6.7% increase over LY	0%	0%	0%	0%	0%	0%
2 Activities Income Generation (from $61,900 to $60,00)	0.3% decrease from LY	0%	0%	0%	0%	0%	0%
3 Increase in new membership	10% increase over LY	0%	0%	0%	0%	0%	0%
Preservation Services: **1) Research and Archive Resource Services** **2) Preservation Projects** **3) Oral and Video Histories**							
Research Projects (from 200 to 240)	20% increase over LY	0%	0%	0%	0%	0%	0%
Preservation Projects (from 100 to 300)	200% increase from LY	0%	0%	0%	0%	0%	0%
Oral & Video Histories	maintaned	0%	0%	0%	0%	0%	0%

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OTHER ACTIVITIES							
Activity/Program/Project 1:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 2:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 3:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 4:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 5:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 6:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	

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Signature of Executive Director

I attest that data included in document is true and accurate

*NOTE:

(1) Goals & Outcomes Report is intended to evaluate programmatic activities of CRA Funded A-GUIDE Program(s) only. Goals are evaluated on a quarterly basis based on data provided in the A-GUIDE Program Logic Model Form, which complements this Form.

(2) Please note that the CRA's A-GUIDE Program reporting structure and forms are not intended as a tool to inform other/external grant programs.