# FY 2023-2024 DELRAY BEACH PUBLIC SCHOOLS EDUCATON GRANT Funding Application



City Manager's Office 100 NW 1<sup>st</sup> Avenue Delray Beach, FL 33444 The City of Delray Beach is committed to working with community stakeholders to improve educational opportunities for all students and families. The mission of the City of Delray Beach's education advocates is to ensure equitable and accessible high-quality education opportunities for all Delray Beach students and residents. This includes fostering collaborative partnerships with the School District of Palm Beach County, Delray Beach Public Schools and School Leaders, Delray Beach families, and Delray Beach community-based agencies. The vision of the City of Delray Beach's educational partners is a city where education, innovation, opportunity, and sustainability are accessible to all residents.

The 2023-2024 Delray Beach Public Schools Education Grant seeks to fund specific projects and activities related to the following high priority areas:

- Reading Proficiency
- Math Proficiency
- Science Proficiency
- School Safety and Positive Behavior Interventions
- Mental and Behavioral Health
- Workforce and Career Readiness

Recipients of the grant will be responsible for planning and executing activities or programs related to the priority areas at their school site and reporting outcomes to the City of Delray Beach's Education and Workforce Development Division on a semiannual basis.

### FY2023-2024 Delray Beach Public Schools Education Grant Application

When applying, all items need to be fully completed including all sections and any other requested attachments. Do not include any items that are not requested. Keep your responses brief, summarize with bullet points, and spell out acronyms. For assistance, please call the Education and Workforce Development Division at 561-243-7231.

Application Due: All applications must be submitted by 5:00 PM on Friday, September 15th, 2023. Please submit the application electronically to Education and Workforce Development Coordinator Janai Bowens at bowensj@mydelraybeach.com.

#### **GENERAL INFORMATION**

| Public Service Applicant (Organization / Agency)                      |  |  |
|---|--|--|
| Public School Name:   |  |  |
| Contact Person / Title:<br>(Preferably School Principal)              |  |  |
| Address:  |  |  |
| Telephone:  |  |  |
| Fax:  |  |  |
| Email:  |  |  |
| Additional Contact Person/Title:<br>(Preferably School Administrator) |  |  |
| Alternate Email Address:  |  |  |

**CONSOLIDATED PLAN:** Check the strategies that best describes your project and provide number of units that will be served under this program.

| Check One                  | Consolidated Plan Objective  | Number of Units Project Will Serve |  |
|----------------------------|------------------------------|------------------------------------|--|
| Education Improvement Plan |                              |                                    |  |
|                            | Reading Interventions        | # of Programs:                     |  |
|                            | Math Interventions           | # of Programs:                     |  |
|                            | Science Interventions        | # of Programs:                     |  |
|                            | School Safety and Positive   | # of Programs:                     |  |
|                            | Behavior Interventions       |                                    |  |
|                            | Mental and Behavioral Health | # of Programs                      |  |
|                            | Interventions                |                                    |  |
|                            | Workforce/Career Readiness   | # of Programs:                     |  |

What is the estimated total number of students to be served by activity? Explain how this number is determined.

What is the total number of low-income students to be served?

What is the total number of ESE students to be served?

What is the total number of ESOL students to be served?

What is the estimated cost per student served? How was the cost determined (i.e., licenses)?

### TOTAL PROJECT BUDGET

\$

## **OUTCOMES AND PERFORMANCE MEASURES**

#### Meeting the City of Delray Beach Education Objective

City of Delray Beach guidelines require all activities to meet at least one of the following objectives:

- 1. To benefit students scoring below grade level in reading, math, and/or science as demonstrated through end-of-year assessments.
- 2. To benefit school safety and positive behavior interventions that support character development and a positive learning environment.
- 3. To benefit students in need of mental and/or behavioral health support
- 4. To enhance family engagement and participation
- 5. To increase access to workforce programming and career readiness

Describe how the proposed project addresses one or more of the identified City of Delray Beach objectives. What is the intended impact on students?

What performance measurements and/or data will be used to analyze impact? What outcomes are you anticipating?

What is your project's SMART (specific, measurable, attainable, relevant, time-based) goal (i.e., By May 2024, 98% of students will increase their ELA FAST Assessment proficiency levels by participating in reading and math camps Monday-Wednesday after school.)

**<u>PROJECT DETAILS AND APPROACH</u>**: In three sentences concisely describe your project, including the timeframe and area of focus.

How will the project impact your school as a whole?

How does this project relate to the City of Delray Beach's educational goals: educational advocacy, quality education, extracurricular and lifelong learning initiatives, and community enrichment?

Does this project serve a targeted group of students? If so, explain who the project will serve.

Who will oversee the project and its daily function? What will be their responsibilities?

Are you working with other organizations in a cooperative effort on the project? If yes, explain how.

**<u>BUDGET PLAN:</u>** In bullet points, list potential resources, facilities, instructional materials, and supplies that you will need to budget for with predicted costs to support your project.

The applicant certifies to the best of his/her knowledge and belief that the data in this application is true and correct and that the filing of the application has been duly authorized by the governing body of the applicant (if applicable) and that the applicant will comply with all the requirements of this grant if the application is approved.

Signature of Authorized Official

Name of Authorized Official

Title

Date