



Cover Memorandum/Staff Report

File #: 26-0701

Agenda Date: 7/14/2026

Item #: 6.J.

TO: Mayor and Commissioners
FROM: Hassan Hadjimiry, P.E., Utilities Director
THROUGH: Terrence R. Moore, ICMA-CM
DATE: July 14, 2026

RATIFICATION OF SOUTH CENTRAL REGIONAL WASTEWATER TREATMENT AND DISPOSAL BOARD ACTION OF APRIL 25, 2026, AND APPROVAL OF THE FY2026-2027 PROPOSED BUDGET.

Recommended Action:

Motion to ratify actions approved by South Central Regional Wastewater Treatment and Disposal Board (SCRWTDB) at its quarterly meeting held on April 25, 2026, and approval of the FY2026-2027 proposed budget.

Background:

On April 26, 2025, South Central Regional Wastewater Treatment and Disposal Board (Board), held its quarterly and annual meeting. By a vote of 5-0, gave authorization to establish a wastewater user rate at \$1.25/1,000 GALLONS, an overall increase of \$0.04 for (Operation and Maintenance rate of \$1.17, and Repair and Replacement rate of \$0.08), shared equally with the City of Delray Beach and Boynton Beach for FY2026-2027, and to fund Debt Service annual payment of \$600,000 based on ownership.

The Board also gave authorization to establish a reclaimed user rate of \$0.25/1,000 GALLONS, an overall increase of \$0.01 to customers of Delray Beach, Boynton Beach, and South Central Regional for Fiscal Year 2026-2027.

This motion is being presented to the City of Delray Beach for ratification.

This motion is in accordance with Code of Ordinances Section 36.02, Commission Approval Required.

City Attorney Review:

Approved to form and legal sufficiency.

Funding Source/Financial Impact:

Funding is available from the following:

441-36-275-536.34-30	Utilities - Other Contractual Services Share Wastewater Treatment
441-36-275-536.43-30	Utilities-Utility Service Reclaimed Water

Timing of Request:

N/A