

Cooper, Donald

From: Kovner, Isaac
Sent: Tuesday, May 24, 2016 9:00 AM
To: Cooper, Donald
Cc: Shutt, Thuy; Ramaglia, Francine; Scott, David; Morgan, John; 'Rob Steele'; Warner, Jack; Costello, Jeff
Subject: RE: OSS Repair Budget
Attachments: WZA budget estimate 5-13-16.pdf

Please note that the attached construction proposal does not include the proposed \$7,200 for the roof evaluation or the \$45,428 for the additional professional services for the Roof Replacement.

The following items are part of the original project for construction:

- 1) New Bollards – \$12,000
- 2) Exterior Building Walls (repair and maintenance) -\$325,000
- 3) Re-Roof the Crest Theater and Gym with roof repairs to the Museum - \$412,712
- 4) Exterior Painting - \$127,340

Subtotal of items - \$877,052

20% Contingency - \$175,410

Total Estimate cost - \$1,052,462

Grand Total including professional services - \$1,105,090

Isaac Kovner, P.E.
City Engineer



City of Delray Beach
Environmental Services Department
434 S. Swinton Ave., Delray Beach, Florida 33444
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From: Cooper, Donald
Sent: Tuesday, May 24, 2016 8:17 AM
To: Kovner, Isaac
Subject: OSS Repair Budget

Please send me the latest estimate to repair the OSS buildings.



1500 W. Cypress Creek Rd., Suite 105, Fort Lauderdale, Florida 33309
Phone: 954-522-4123 Fax: 954-522-4128

Florida Registration: AA26000970
admin@wza-architects.com

1602 Delray Beach Center for the Arts Probable Cost Estimates - 5/13/2016

BASE BID				
Item No.	Description	Quantity	Unit Price	Cost
1	CPTED Improvements and Site Work			\$714,210.00
	A. Estate Fencing and Gates	1,600 LF	x \$150 / LF	\$240,000.00
	6' high perimeter decorative aluminum fence with (4) 24' wide gates			
	B. Paver Repairs	40,580 SF	x \$5 / SF	\$202,900.00
	C. New Landscaping	1	x \$50,000 Allowance	\$50,000.00
	D. New Sod	78,620 SF	x \$0.5 / SF	\$39,310.00
	E. New Lighting			\$150,000.00
	Approx. 20 pole mount lights or 50 building mount lights; upgrade existing fixtures			
	F. New Cameras	1	x \$20,000 Allowance	\$20,000.00
	G. New Bollards	10	x \$1,200 / Fixture	\$12,000.00
2	Building			\$865,052.50
	H. Miscellaneous Repairs Project Budget			\$325,000.00
	Including: Replacing doors, re-grouting, stucco repair, replace awning fabric, replace vents, repair parapets, replace handrails, replace plumbing fittings, repair wood, clean and repair concrete, etc.			
	I. Re-roofing Project Budget			\$412,712.50
	1. Museum Building (painting roof)	4,870 SF	x \$2.65 / SF	\$12,905.50
	2. Classrooms, Support Facility (flat roof)	16,945 SF		\$288,065.00
	3. Classrooms, Support Facility (tile roof) replacing tile with standing seam metal	9,638 SF	x \$9.00 / SF	\$86,742.00
	4. Additional Tile Repairs Includes: loggia walkway, bandshell, and restroom/concessions facility			\$25,000.00
	J. Exterior Coating System			\$127,340.00
	1. Museum Building	12,070 SF	x \$2.00 / SF	\$24,140.00
	2. Classroom Building	19,730 SF	x \$2.00 / SF	\$39,460.00
	3. Gymnasium Building	6,420 SF	x \$2.00 / SF	\$12,840.00
	4. Bandshell/Support Facilities Building	17,950 SF	x \$2.00 / SF	\$35,900.00
	5. Concessions/Restroom Building	4,000 SF	x \$2.00 / SF	\$8,000.00
	6. Loggia	3,500 SF	x \$2.00 / SF	\$7,000.00
Subtotal				\$1,579,262.50
General Conditions (10%)				\$157,926.25
Overhead and Profit (15%)				\$236,889.38
Total				\$1,974,078.13

Please Note: This probable cost budget estimate is based on design development information and one site visit and is for budgeting purposes only. Estimate is based on May 2016 pricing and should be adjusted to account for market conditions and inflation. Roof and wall estimates are based on pricing provided by Garland.

Please Note: This probable cost budget estimate does not include soft costs such as design fees, owner's contingency allowance, permit fees, etc.

Cooper, Donald

From: Kovner, Isaac
Sent: Wednesday, May 25, 2016 7:23 AM
To: Cooper, Donald
Cc: Morgan, John; Scott, David; Costello, Jeff
Subject: FW: Emailing: OSS_Crest_Isaac-24X36.pdf
Attachments: OSS_Crest_Isaac-24X36.pdf

Please find attached the preliminary layout of the 10' perimeter fence around the Crest Theater. Thank you.

From: Krasnoff, Robert
Sent: Tuesday, May 24, 2016 8:06 AM
To: Kovner, Isaac
Subject: Emailing: OSS_Crest_Isaac-24X36.pdf

Your message is ready to be sent with the following file or link attachments:

OSS_Crest_Isaac-24X36.pdf

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.



 CITY of DELRAY BEACH ENVIRONMENTAL SERVICES DEPARTMENT 484 SOUTH SWINTON AVENUE, DELRAY BEACH, FLORIDA 33444 Phone: (561) 243-7322 Fax: (561) 243-7050 www.myclaybeach.com		PROJECT NO. 16-004 SHEET NO. 1 OF 1 FILE ID.	
ENGINEER'S SEAL DESIGNED BY: IK DRAWN BY: IK CHECKED BY: IK DATE: MAY 2016		OLD SCHOOL SQUARE GREST THEATRE ROOF REPLACEMENT	
GRAPHIC SCALE  HORIZ. 1" = 40' VERT. 1" = 10'		REVISION DATE DESCRIPTION BY	

Cooper, Donald

From: Rob Steele <rsteale@oldschool.org>
Sent: Wednesday, May 25, 2016 9:22 AM
To: Cooper, Donald
Subject: Email
Attachments: Summary of OSS Immediate Repairs Maintenance Budget.xlsx

Thanks for fixing the email problem...big help! I did have the attached emails returned last night. I tried to resend them this morning. Thanks.

Rob Steele
President & CEO
Old School Square
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Delray Beach, FL 33444
rsteale@oldschool.org
oldschoolsquare.org
561.243.7922, x504

**OLD SCHOOL
SQUARE**

**OLD SCHOOL SQUARE IMMEDIATE NEEDS
MAINTENANCE SUMMARY**

Description	Budget	Source
Building Maintenance - Punch List	\$325,000	WZA
Re-Roofing - Areas 1,2,3,5,6,8,9,10,11	\$288,065	Garland
Re-Roofing Museum	\$43,830	4870sf @ \$9/sf
Re-Roofing All Clay Tile Crest Bldg, Pavilion	\$86,742	Garland
Roof Repairs to Field House, Concession Building, Covered Walk	\$25,000	Allowance
Relocate Christmas Tree to park	\$35,000	Allowance
Re-Paint All Buildings	\$95,505	63,670sf @ \$1.50/sf
Sub-Total	\$899,142	
General Conditions (10%)	\$89,914	
Overhead & Profit (15%)	\$148,358	
Total	\$1,137,415	
Relocate trees from park gravel area to park perimeter	\$25,000	Allowance for 25 trees
Interim Lighting Upgrades (minor)	\$15,000	Allowance
Grading and Sod Repair	\$36,000	48,000 sf @ \$0.75
HVAC Replacement - Fieldhouse & Old Split Units	\$100,000	Allowance
Flexible Tables & Chairs	\$50,000	Allowance
Phase 1 Total	\$1,363,415	