

**Medical Plan Premium Savings**  
**2015/16 Current Plan Cost vs 2016/17 Proposed Plan Cost**

	<b>Employee Cost</b>	<b>Employer Cost</b>	<b>Total Cost</b>
<b>2015/16 Current Plan Cost</b>	\$1,215,061.56	\$7,752,553.56	\$8,967,615.12
<b>Proposed Plan Cost</b>	\$1,133,751.24	\$6,682,694.04	\$7,816,445.28
<b>Savings</b>	\$81,310.32	\$1,069,859.52	\$1,151,169.84

These plan premium savings are based on current enrollment providing  
an annual premiums savings of 7% for employees beginning October 1, 2016.

