



Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount
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Fund **001 - General Fund**

EXPENSE

Department **16 - Information Technology**

Division **000 - Administration**

Activity **516 - Information Systems**

31-90 Professional Services Other Professional Services

Adopted	Network Remediation services
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46-15 Repair and Maintenance Service Equipment Maintenance

Adopted	APC Batteries
Adopted	APC Frames
Adopted	APC Maintenance
Adopted	City Wi-Fi Components
Adopted	Smartnet Maintenance - Switches
Adopted	Smartnet Maintenance - core

46-40 Repair and Maintenance Service Other Repair Maintenance

Adopted	(IT) - PDQDeploy for application pushes(3 techs)
Adopted	(IT) - Websense Web Security Maintenance - Forcepoint
Adopted	(IT) - Zerto replication

54-11 Books Pubs Subs & Memberships Suscriptions

Adopted	(Building) - Adobe Pro
Adopted	(IT) - Adobe - Software Value-Added Reseller (SVAR) Services

Budget Worksheet Report

Budget Year 2020

2019 Amended Budget	2019 Actual Amount	2020 Department Entry	2020 Adopted	
	1.0000	50,000.00	50,000.00	50000 Insight
	1.0000	7,056.00	7,056.00	7056 Insight
	1.0000	20,520.00	20,520.00	20520 Insight
	1.0000	15,000.00	15,000.00	15000 Insight
	1.0000	15,000.00	15,000.00	15000 Insight
	1.0000	48,000.00	48,000.00	48000 Insight
	1.0000	28,000.00	28,000.00	28000 Insight
	1.0000	1,575.00	1,575.00	1575 Insight
	1.0000	19,635.00	19,635.00	19635 Insight
	1.0000	57,750.00	57,750.00	57750 Insight
	1.0000	9,600.00	9,600.00	9600 Insight
	1.0000	23,000.00	23,000.00	23000 Insight
Items purchased on contracts for July 7 meeting			295136	
			Insight	295136