

## Budget Transfer Form

### **(1) Departmental Line Transfer X**

(2) Date: 10/02/2025

### **(3) Interfund/Interdepartmental Transfer**

**(4) Journal Number:** \_\_\_\_\_

**(5) Requested By: Police Department**

## **JUSTIFICATION:**

Per Finance's request, this is to reallocate funds budgeted for various items, in support of the recently ratified Collective Bargaining Agreements. The reallocation is possible due to some equipment/projects being completed in the prior fiscal year, and postponing purchases of surveillance truck, and replacement of PD building cameras.

Restoring Explorers funding originally removed during FY2026 budget development since the program had not been suspended.

## Department Head

Budget Office

## Finance Director

## City Manager