#### RESOLUTION NO. 113-25

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, LEVYING AND ADOPTING CHARGES, RATES, AND FEES FOR WASTE COLLECTION SERVICES; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, on October 3, 2017, the City Commission of the City of Delray Beach ("City") passed and adopted Ordinance 29-17, removing the charges, rates, and fees for waste collection services from the City Code of Ordinances ("Code"); and

WHEREAS, pursuant to Section 51.70 of the Code, the City Commission may amend the levied collection charges, rates, and fees for waste collection services by resolution; and

WHEREAS, the City Commission finds it necessary and appropriate to amend the charges, rates, and fees for waste collection services in accordance with the terms of the City's franchise agreement; and

WHEREAS, the City Commission deems approval of this Resolution to be in the best interests of the health, safety, and welfare of the residents and citizens of the City of Delray Beach and the public at large.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, that:

Section 1. The foregoing recitals are hereby confirmed and ratified.

<u>Section 2.</u> In accordance with Section 51.70 of the Code of Ordinances of the City of Delray Beach, the following service charges, rates, and fees are levied for waste collection services, unless a different type of service is approved by the City and then each unit/development shall be billed in accordance with the type of service that it is receiving.

#### (A) Residential Service (Single Family Homes, Duplexes, Triplexes, Quadplexes and Mobile Homes):

#### **Curbside Roll-Out Carts**

Monthly Service	Cost Per Unit
Garbage Collection	<del>\$9.15</del> \$9.35
Recycling	<del>\$4.00</del> \$4.09
Yard Trash	<del>\$2.38</del> \$2.43
Bulk Waste	<del>\$2.36</del> \$2.41
Total Fees—Contractor	<del>\$17.89</del> \$18.28
Administrative Fee	\$0.35

Franchise Fee (5%)	<del>\$0.89</del>	\$0.91
Total Fees	<del>\$19.13</del>	\$19.54

# Curbside Disposable Bags With Vegetative Waste and Bulk Trash Pickup

Monthly Service	Cost Per Unit		
Garbage/Trash Collection	<del>\$9.15</del>	\$9.35	
Recycling	<del>\$4.00</del>	\$4.09	
Yard Trash	<del>\$2.38</del>	\$2.43	
Bulk Waste	<del>\$2.36</del>	\$2.41	
Total Fees—Contractor	<del>\$17.89</del>	\$18.28	
Administrative Fee	\$0.35		
Franchise Fee (5%)	<del>\$0.89</del>	\$0.91	
Total Fees	<del>\$19.13</del>	\$19.54	

# (B) Multi-Family Service

Multiple-family dwelling units containing five (5) units or more shall use containers emptied by mechanical means, except as otherwise approved by the City because of lack of suitable space for a mechanical container or other good reason. Multiple-family monthly fees shall be based on a per-unit charge. These monthly rates assume two (2) pickups per week. If the amount of refuse generated requires more than two (2) pickups per week, then the third and all subsequent collections shall be charged by the Contractor at the commercial collection rate only. If the Contractor furnishes the roll-out carts, as approved by the City, then a monthly fee of \$1.00 per cart may be charged by the Contractor directly to the customer.

#### **Collection & Hauling Rate Per Unit**

Monthly Service	Cost Per Unit
Garbage Collection	<del>\$8.84</del> \$9.03
Recycling	<del>\$3.75</del> \$3.83
Bulk	<del>\$0.77</del> \$0.79
Total Per-Unit Fee—Contractor	<del>\$13.36</del> \$13.65
Administrative Fee	\$0.35
Franchise Fee (5%)	<del>\$0.67</del> \$0.69

Total Monthly Fees Per Unit	<del>\$14.38</del> \$14.69

#### (C) Commercial Service

- (1) Commercial customers shall use mechanical containers or rollout carts. Commercial customers shall include all customers other than residential or multi-family customers. Commercial customers may use any of the following containers for accumulation of refuse:
  - (a) *Rollout Carts*. Any commercial customer needing more than six (6) rollout carts is required to use mechanical containers, if feasible.
  - (b) Mechanical Containers.
- (2) The owners/operators of commercial establishments and other commercial customers shall accumulate such refuse in those locations mutually agreed upon by the owner/operator and the City or its contractor, and which are convenient for collection by the City or its contractor.
- (3) Mechanical containers emptied by mechanical means shall be provided by the contractor. These containers shall be emptied on a schedule mutually agreed upon by the customer and the City or its contractor, but not less than one day a week nor more than seven (7) days a week.
- (4) Commercial customers needing six (6) or less rollout carts, and those approved for this type of service by the City in advance because they lack a suitable location for a mechanical container, shall be serviced at least once per week. All garbage and commercial trash shall be collected from such refuse containers at locations agreed to between the City or its contractor and the customer. The charge shall be based upon the following schedule:

#### **Commercial Rates (Monthly)**

Container Size	Container Pickup Frequency (Per Week)						
	1	2	3	4	5	6	7
2 Yard Collection	<del>79.00</del> 80.69	158.00 161.38	237.00 242.07	316.00 322.76	<del>395.00</del> 403.45	474.00 484.14	553.00 564.83
Disposal	24.33	48.66	72.99	97.32	121.65	145.98	170.31
Container Services	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Total Contractor Fees	<del>127.33</del> 129.02	<del>230.66</del> 234.04	<del>333.99</del> 339.06	<del>437.32</del> 444.08	<del>540.65</del> 549.10	643.98 654.12	<del>747.31</del> 759.14

Franchise Fee (10%)	10.30	18.20	26.10	34.00	41.90	49.80	57.70
	10.47	18.54	26.61	34.68	42.75	50.81	58.88
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Total Fees	137.98	249.21	360.44	471.67	582.90	694.13	805.36
	139.84	252.93	366.02	479.11	592.20	705.28	818.37
3 Yard	<del>118.50</del>	<del>237.00</del>	<del>355.50</del>	474.00	<del>592.50</del>	<del>711.00</del>	<del>829.50</del>
Collection	121.04	242.08	363.12	484.16	605.20	726.24	847.28
Disposal	36.50	73.00	109.50	146.00	182.50	219.00	255.50
Container Services	26.00	26.00	26.00	26.00	26.00	26.00	26.00
Total	<del>181.00</del>	336.00	491.00	646.00	801.00	956.00	1,111.00
Contractor Fees	183.54	341.08	498.62	656.16	813.70	971.24	1,128.78
Franchise Fee (10%)	<del>14.45</del>	<del>26.30</del>	38.15	<del>50.00</del>	<del>61.85</del>	<del>73.70</del>	<del>85.55</del>
	14.70	26.81	38.91	51.02	63.12	75.22	87.33
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Total Fees	<del>195.80</del>	362.65	<del>529.50</del>	<del>696.35</del>	863.20	1,030.05	1,196.90
	198.59	368.24	537.88	707.53	877.17	1,046.81	1,216.46
4 Yard	<del>158.00</del>	<del>316.00</del>	<del>474.00</del>	<del>632.00</del>	<del>790.00</del>	948.00	1,106.00
Collection	161.39	322.78	484.17	645.56	806.95	968.34	1,129.73
Disposal	48.67	97.34	146.01	194.68	243.35	292.02	340.69
Container Services	28.00	28.00	28.00	28.00	28.00	28.00	28.00
Total	<del>234.67</del>	441.34	648.01	854.68	1,061.35	1,268.02	1,474.69
Contractor Fees	238.06	448.12	658.18	868.24	1,078.30	1,288.36	1,498.42
Franchise Fees (10%)	18.60	34.40	50.20	66.00	81.80	97.60	113.40
	18.94	35.08	51.22	67.36	83.50	99.63	115.77
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35

	253.62	476.09	698.56	921.03	1,143.50	1,365.97	1,588.44
Total Fees	257.35	483.55	709.75	935.95	1,162.15	1,388.34	1,614.54
6 Yard	237.01	4 <del>74.02</del> 484.16	711.03 726.24	948.04 968.32	1,185.05 1,210.40	1,422.06 1,452.48	1,659.07 1,694.56
Collection	242.08				,	,	<u> </u>
Disposal	73.00	146.00	219.00	292.00	365.00	438.00	511.00
Container Services	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Total	340.01	650.02	960.03	1,270.04	1,580.05	<del>1,890.06</del>	2,200.07
Contractor Fees	345.08	660.16	975.24	1,290.32	1,605.40	1,920.48	2,235.56
Franchise Fee	<del>26.70</del>	50.40	74.10	97.80	121.51	145.21	168.91
(10%)	27.21	51.42	75.62	99.83	124.04	148.25	172.46
Administrative							
Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
	<del>367.06</del>	700.77	1,034.48	1,368.19	1,701.91	2,035.62	2,369.33
Total Fees	372.64	711.93	1,051.21	1,390.50	1,729.79	2,069.08	2408.37
8 Yard	<del>316.01</del>	632.02	948.03	1,264.04	<del>1,580.05</del>	1,896.06	<del>2,212.07</del>
Collection	322.78	645.56	968.34	1,291.12	1,613.90	1,936.68	2,259.46
Disposal	97.34	194.68	292.02	389.36	486.70	584.04	681.38
Container Services	32.00	32.00	32.00	32.00	32.00	32.00	32.00
T 1	115 25	959 70	1 272 05	1 695 40	2 000 75	2.512.10	2.025.45
Total Contractor Fees	445.35 452.12	858.70 872.24	1,272.05 1,292.36	1,685.40 1,712.48	2,098.75 2,132.60	2,512.10 2,552.72	2,925.45 2,972.84
Contractor 1 ccs	132.12	072.21	1,272.30	1,712.10	2,132.00	2,332.72	2,772.01
Franchise Fee	34.80	66.40	98.00	129.60	<del>161.21</del>	192.81	224.41
(10%)	35.48	67.76	100.03	132.31	164.59	196.87	229.15
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
T . 15	480.50	925.45	1,370.40	1,815.35	<del>2,260.31</del>	<del>2,705.26</del>	3,150.21
Total Fees	487.95	940.35	1,392.74	1,845.14	2,297.54	2,749.94	3,202.34

# **Commercial Compacting Containers**

Container Size		Container Pickup Frequency (Per Week)					
	1	2	3	4	5	6	7
2 Yard Collection	215.84 220.47	431.68 440.94	647.52 661.41	863.36 881.88	1,079.20 1,102.35	1,295.04 1,322.82	1,510.88 1,543.29
Disposal	73.00	146.00	219.00	292.00	365.00	438.00	511.00
Total Contractor Fees	<del>288.84</del> 293.47	<del>577.68</del> 586.94	866.52 880.41	1,155.36 1,173.88	1,444.20 1,467.35	1,733.04 1,760.82	2,021.88 2,054.29
Franchise Fee (10%)	21.58 22.05	43.17 44.09	64.75 66.14	<del>86.34</del> 88.19	<del>107.92</del> 110.24	129.50 132.28	<del>151.09</del> 154.33
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Total Fees	310.77 315.87	621.20 631.38	931.62 946.90	1,242.05 1,262.42	1,552.47 1,577.94	1,862.89 1,893.45	2,173.32 2,208.97
		T	T	T	1	T	T
3 Yard Collection	<del>323.76</del> 330.70	647.52 661.40	971.28 992.10	1,295.04 1,322.80	1,618.80 1,653.50	1,942.56 1,984.20	2,266.32 2,314.90
Disposal	109.51	219.02	328.53	438.04	547.55	657.06	766.57
Total Contractor Fees	<del>433.27</del> 440.21	866.54 880.42	1,299.81 1,320.63	1,733.08 1,760.84	2,166.35 2,201.05	2,599.62 2,641.26	3,032.89 3,081.47
Franchise Fee (10%)	<del>32.38</del> 33.07	64.75 66.14	<del>97.13</del> 99.21	129.50 132.28	<del>161.88</del> 165.35	<del>194.26</del> 198.42	226.63 231.49
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Total Fees	466.00 473.63	931.64 946.91	1,397.29 1,420.19	1,862.93 1,893.47	2,328.58 2,366.75	2 <del>,794.23</del> 2,840.03	3,259.87 3,313.31
4 Vand	421.69	962.26	1 205 04	1 726 72	2 150 40	2.500.00	2 021 76
4 Yard Collection	431.68 440.93	863.36 881.86	1,295.04 1,322.79	1,726.72 1,763.72	2,158.40 2,204.65	2,590.08 2,645.58	3,021.76 3,086.51
Disposal	146.01	292.02	438.03	584.04	730.05	876.06	1,022.07
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			Г	1	1		
Total	<del>577.69</del>	<del>1,155.38</del>	1,733.07	2,310.76	2,888.45	3,466.14	4,043.83
Contractor Fees	586.94	1,173.88	1,760.82	2,347.76	2,934.70	3,521.64	4,108.58
Franchise Fee (10%)	43.17	<del>86.34</del>	129.50	<del>172.67</del>	215.84	259.01	302.18
	44.09	88.19	132.28	176.37	220.47	264.56	308.65
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Total Fees	<del>621.21</del>	<del>1,242.07</del>	1,862.92	2,483.78	3,104.64	3,725.50	<del>4,346.36</del>
	631.38	1,262.42	1,893.45	2,524.48	3,155.52	3,786.55	4,417.58
6 Yard	647.53	<del>1,295.06</del>	1,942.59	2,590.12	3,237.65	3,885.18	4,532.71
Collection	661.40	1,322.80	1,984.20	2,645.60	3,307.00	3,968.40	4,629.80
Disposal	219.01	438.02	657.03	876.04	1,095.05	1,314.06	1,533.07
Total	866.54	1,733.08	2,599.62	3,466.16	4,332.70	5,199.24	6,065.78
Contractor Fees	880.41	1,760.82	2,641.23	3,521.64	4,402.05	5,282.46	6,162.87
Franchise Fee (10%)	64.75	<del>129.51</del>	<del>194.26</del>	259.01	<del>323.77</del>	<del>388.52</del>	453.27
	66.14	132.28	198.42	264.56	330.70	396.84	462.98
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Total Fees	<del>931.64</del>	<del>1,862.94</del>	2,794.23	3,725.52	4,656.82	<del>5,588.11</del>	6,519.40
	946.90	1,893.45	2,840.00	3,786.55	4,733.10	5,679.65	6,626.20
8 Yard	863.37	<del>1,726.74</del>	2,590.11	3,453.48	4,316.85	5,180.22	6,043.59
Collection	881.87	1,763.74	2,645.61	3,527.48	4,409.35	5,291.22	6,173.09
Disposal	292.02	584.04	876.06	1,168.08	1,460.10	1,752.12	2,044.14
Total	<del>1,155.39</del>	2,310.78	3,466.17	4,621.56	5,776.95	6,932.34	8,087.73
Contractor Fees	1,173.89	2,347.78	3,521.67	4,695.56	5,869.45	7,043.34	8,217.23
Franchise Fee (10%)	<del>86.34</del>	<del>172.67</del>	259.01	345.35	431.69	<del>518.02</del>	<del>604.36</del>
	88.19	176.37	264.56	352.75	440.94	529.12	617.31
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Total Fees	1,242.08	2,483.80	3,725.53	<del>4,967.26</del>	6,208.99	<del>7,450.71</del>	8,692.44
	1,262.43	2,524.50	3,786.58	5,048.66	6,310.74	7,572.81	8,834.89

### **Commercial/Multi-Family Roll-Off Containers:**

Commercial/Multi-Family Permanent Roll-Off Containers & Compactors:

Permanent open-top roll-off container: Four Hundred Twenty Five and 18/100 Dollars (\$425.18). Four Hundred Thirty Three and 11/100 Dollars (\$433.11). (Includes franchise fee for haul and container services; excludes disposal and franchise fee on disposal as well as administrative fee) per pickup.

Compactors: Six Hundred Nineteen and 77/100 Dollars (\$619.77). Six Hundred Thirty One and 87/100 Dollars (631.87). (Includes franchise fee for haul and container services; excludes disposal and franchise fee on disposal as well as administrative fee) per pickup.

The rates for commercial collection service shall include all charges and fees for the rental of mechanical containers except compactors. The rate for leasing a compactor shall be negotiated by the contractor and the customer.

#### Permanent Roll-Off Container:

10 Yard Collection	<del>425.18</del> 433.11
15 Yard Collection	<del>425.18</del> 433.11
20 Yard Collection	<del>425.18</del> 433.11
30 Yard Collection	<del>425.18</del> 433.11
40 Yard Collection	<del>425.18</del> 433.11

#### Permanent Roll-Off Compactor:

10 Yard Collection	<del>619.77</del> 631.87
15 Yard Collection	<del>619.77</del> 631.87
20 Yard Collection	<del>619.77</del> 631.87
30 Yard Collection	<del>619.77</del> 631.87
40 Yard Collection	<del>619.77</del> 631.87

Excludes commercial recycling containers and construction/demolition debris.

# **Commercial 96-Gallon Cart Service** (Does not apply to residential service)

	Pickup Frequency (Per Week)						
	1	2	3	4	5	6	
Collection	4 <del>6.05</del>	92.10	138.15	184.20	230.25	276.30	
	47.04	94.08	141.12	188.16	235.20	282.24	
Disposal	6.08	12.16	18.24	24.32	30.40	36.48	
Total Contractor Fees	52.13	104.26	156.39	208.52	260.65	312.78	
	53.12	106.24	159.36	212.48	265.60	318.72	
Franchise Fee (10%)	4.61	9.21	<del>13.82</del>	18.42	23.03	27.63	
	4.70	9.41	14.11	18.82	23.52	28.22	
Administrative Fee	0.35	0.35	0.35	0.35	0.35	0.35	
Total Fees	57.09	113.82	170.56	227.29	284.03	340.76	
	58.17	116.00	173.82	231.65	289.47	347.29	

**NOTE:** The foregoing rates are based on forty-two dollars (\$42.00) per ton (\$2.81 per cubic yard), which is the <u>anticipated</u> Solid Waste Authority tipping fee to be effective October 1, 2025.

**NOTE:** These rates shall be effective October 1, 2025, through September 30, 2026.

**NOTE:** City of Delray Beach buildings and locations shall be charged the City Collection Service rate, but shall not be charged for disposal fees, where the Contractor receives the appropriate disposal credits from SWA.

The Contractor shall be allowed to charge the Rates for Special Collection Services, as set forth in

Exhibit 7 of the Franchise Agreement, if the Contractor performs any of the services listed on	the
special services exhibit. The City's franchise fee shall be applied to these rates.	

<u>Section 3.</u> The City Clerk is hereby directed to maintain a copy of this Resolution and the Schedule of Waste Collection charges, rates, and fees adopted thereby in the City Clerk's office for public inspection during normal business hours.

	<u>Section 4</u> . This Resolution shall become effective immediately upon passage.						
	PASSED AN	D ADOPTED this day of	, 2025.				
ATTE	ST:						
Alexis	Givings, City	Clerk	Thomas F. Carney, Jr., Mayor				
Appro	ved as to form	and legal sufficiency:					
Lynn	Gelin, City Atto	orney					