



## Cover Memorandum/Staff Report

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**File #:** 20-722

**Agenda Date:** 9/22/2020

**Item #:** 8.C.

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**TO:** Mayor and Commissioners  
**FROM:** Marie Kalka, Finance Director  
**THROUGH:** Jennifer Alvarez, Interim City Manager  
**DATE:** September 22, 2020

RESOLUTION NO. 157-20: FINAL BUDGET ADOPTION FOR FY 2021

**Recommended Action:**

Motion to approve Resolution No. 157-20 Final Budget Adoption for FY 2021.

**Background:**

Resolution No. 157-20 provides for the appropriations of sums of money for all necessary expenditures of the City of Delray Beach (City) for the period of October 1, 2020 to September 30, 2021.

The FY 2021 budget appropriations are set forth in Exhibit A of the attached Resolution No. 157-20. The budget utilizes an operating millage rate of 6.6611 and a debt service millage rate of 0.1886.

Pursuant to City Charter and TRIM requirements, a public hearing must be held prior to adoption of the budget.

**Timing of Request:**

The adopted budget will begin with the new fiscal year on October 1, 2020.