



FUNDING ASSISTANCE DETAIL SHEET

Rabbit Hole Delray LLC

98 NW 5th Avenue, Suite #101

Site Development Assistance Program

Improvement	Estimated Eligible Expense
Hanging Lamps (Lamp 1)	\$ 855.52
Drop Lamps (Lamp 2)	\$ 383.94
Floating Shelves	\$ 184.90
Wooden Booth Siding	\$ 136.65
Wooden Booth Backing	\$ 279.98
Wooden Booth Studs	\$ 339.45
Bar/Counter Top	\$ 3,250.00
Bar Moldings	\$ 391.12
Bar Base	\$ 648.00
Tankless Water Heater	\$ 2,244.00
Paint	\$ 1,000.00
3-Compartment Sink	\$ 740.00
Handwashing Sink	\$ 600.00
Window Treatments/Tint	\$ 1,249.00
Architecture and Design Fees	\$ 4,845.00
Capital Improvements (Construction Costs)	\$ 71,387.00
Permit Fees	\$ 6,000.00
Total Estimated Eligible Expenses	\$ 94,534.56

Reimbursement Rate for this Agreement

Tier 1a: 75%

Maximum Grant Award	\$	70,900.92
Max Progress Payment (75%)	\$	53,175.69
Withheld Amount (25%)	\$	17,725.23

CRA Sub-Area	#3
Square Footage	664
Jobs Impact	5
Capital Investment	\$ 73,474

Board Application Packet Checklist

- Location Map ✓
- Photos of Existing Conditions ✓
- Plans & Renderings ✓
- Funding Assistance Detail ✓
- Application Form ✓
- Project Narrative ✓
- Business Plan & Financial Projections ✓
- Copy of Guidelines ✓

CRA Board Meeting Agenda Date **8/18/2025**